

# 2022 Annual Agency Profile - Delaware, Dubuque & Jackson County Regional Transi (NTD ID 70136)

Mailing Address: 7600 COMMERCE PARK  
DUBUQUE, IA 52002-2273

Website: <http://www.rta8.org>

## Service Consumed

Annual Unlinked Trips (UPT) 82,673

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 461,644

Annual Vehicle Revenue Hours (VRH) 30,439

Vehicles Operated in Maximum Service (VOMS) 17

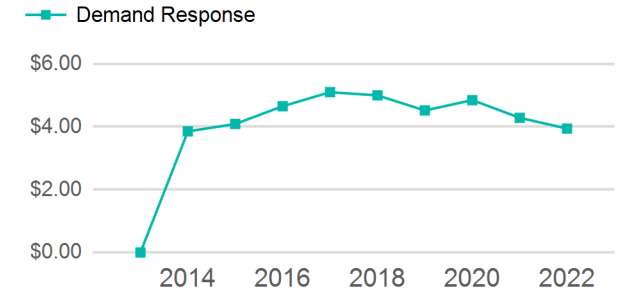
## Assets

Revenue Vehicles 32

Service Vehicles 0

Facilities 3

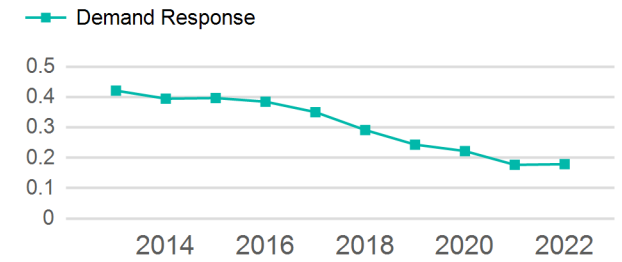
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	82,673	17	0	461,644	30,439
<b>Total</b>	<b>82,673</b>	<b>17</b>	<b>0</b>	<b>461,644</b>	<b>30,439</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.94	\$59.79	0.2	2.7	\$22.01
<b>Total</b>	<b>\$3.94</b>	<b>\$59.79</b>	<b>0.2</b>	<b>2.7</b>	<b>\$22.01</b>

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## 2022 Funding Breakdown

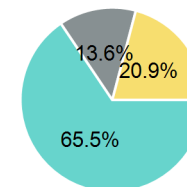
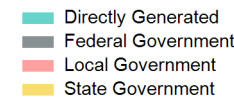
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,820,035	\$602,657
<b>Total</b>	<b>\$1,820,035</b>	<b>\$602,657</b>

### Sources of Operating Funds Expended

Directly Generated	\$1,192,731
Federal Government	\$247,479
Local Government	\$0
State Government	\$379,825
<b>Total Operating Funds Expended</b>	<b>\$1,820,035</b>

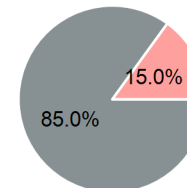
### Operating Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$266,061
Local Government	\$46,952
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$313,013</b>

### Capital Funding Sources



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.2