

2022 Annual Agency Profile - East Central Iowa Council of Governments (NTD ID 70138)

Mailing Address: 700 16TH ST NE
CEDAR RAPIDS, IA 52402-4665

Website: <http://www.ecicog.org>

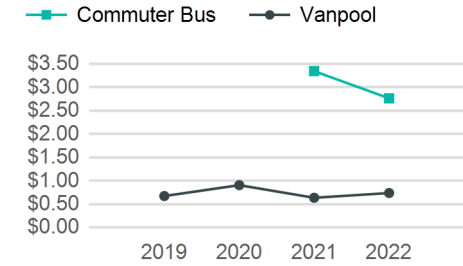
Geographic Coverage

Primary Urbanized Area	Iowa City, IA
Square Miles	51
Population	126,810
Other Areas Served:	
	Iowa Non-UZA, Davenport, IA--IL, Cedar Rapids, IA
Service Area Population	74,950
Service Area Sq. Miles	26

Service Consumed

Annual Passenger Miles Traveled (PMT)	2,699,040
Annual Unlinked Trips (UPT)	99,068
Average Weekday UPT	383
Average Saturday UPT	2
Average Sunday UPT	3

Operating Expenses per Vehicle Revenue Mile



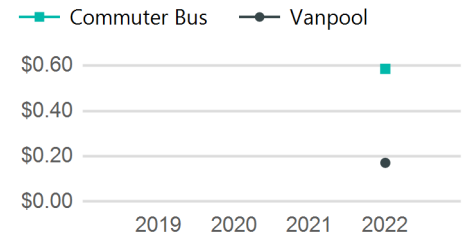
Assets

Revenue Vehicles	21
Service Vehicles	0
Facilities	0
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	592,517
Annual Vehicle/Passenger Car Revenue Hours (VRH)	16,713
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	23

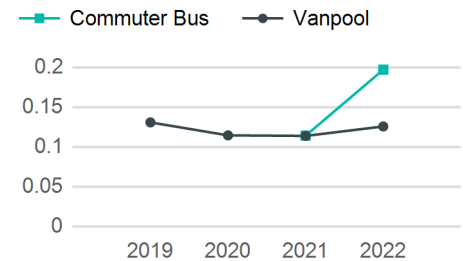
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Commuter Bus	0	4	1,628,109	67,944	344,894	11,395	0.00
Vanpool	0	17	1,070,931	31,124	247,623	5,318	0.00
Total	0	21	2,699,040	99,068	592,517	16,713	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Commuter Bus	\$2.77	\$83.71	0.2	6.0	\$0.59	\$14.04
Vanpool	\$0.74	\$34.41	0.1	5.9	\$0.17	\$5.88
Total	\$1.92	\$68.02	0.2	5.9	\$0.42	\$11.48

2022 Annual Agency Profile - East Central Iowa Council of Governments (NTD ID 70138)

2022 Funding Breakdown

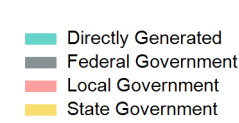
Summary of Operating Expenses (OE)

Labor	\$59,454	5.2%
Materials and Supplies	\$1,264	0.1%
Purchased Transportation	\$1,072,321	94.3%
Other Operating Expenses	\$3,794	0.3%
Total Operating Expenses	\$1,136,833	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$509,583</i>	

Sources of Operating Funds Expended

Directly Generated	\$346,560
Federal Government	\$1,289,735
Local Government	\$580,863
State Government	\$233,851
Total Operating Funds Expended	\$2,451,009

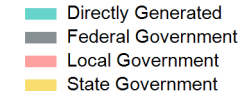
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$953,843	\$154,986
Vanpool	\$182,990	\$191,574
Total	\$1,136,833	\$346,560

Uses of Capital

Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$0	\$0	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

7R01

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Commuter Bus	4	5	25.0%	4.0
Vanpool	17	18	5.9%	2.1