

2022 Annual Agency Profile - City of Dodge City (NTD ID 70139)

Mailing Address: 806 N 2ND AVE
DODGE CITY, KS 67801-4411

Website: <https://www.dodgecity.org/727/public-transportation>

Service Consumed

Annual Unlinked Trips (UPT) 28,201

Service Supplied

Annual Vehicle Revenue Miles (VRM) 148,284

Annual Vehicle Revenue Hours (VRH) 10,472

Vehicles Operated in Maximum Service (VOMS) 6

Assets

Revenue Vehicles 12
Service Vehicles 0
Facilities 0

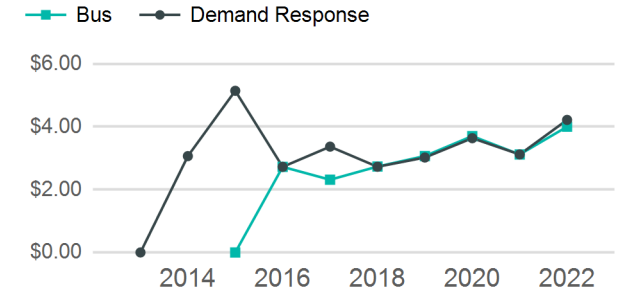
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,475	3	0	39,385	3,460
Bus	16,726	3	0	108,899	7,012
Total	28,201	6	0	148,284	10,472

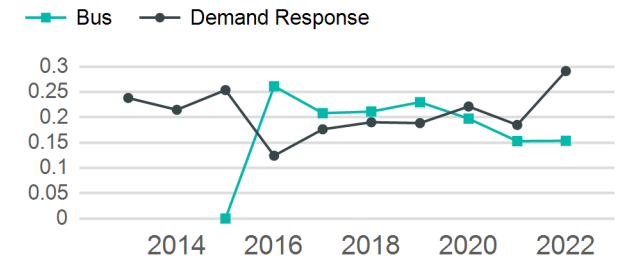
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.22	\$48.01	0.3	3.3	\$14.48
Bus	\$4.00	\$62.14	0.2	2.4	\$26.05
Total	\$4.06	\$57.47	0.2	2.7	\$21.34

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

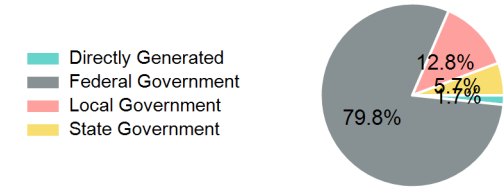
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$166,111	\$2,742
Bus	\$435,741	\$7,203
Total	\$601,852	\$9,945

Sources of Operating Funds Expended

Directly Generated	\$9,945
Federal Government	\$480,494
Local Government	\$77,018
State Government	\$34,395
Total Operating Funds Expended	\$601,852

Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.0
Bus	3.6