

# 2022 Annual Agency Profile - Mississippi County Transit System, Inc. (NTD ID 70140)

**Mailing Address:** P. O. Box 193  
East Prairie, MO 63845-1123

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 16,518

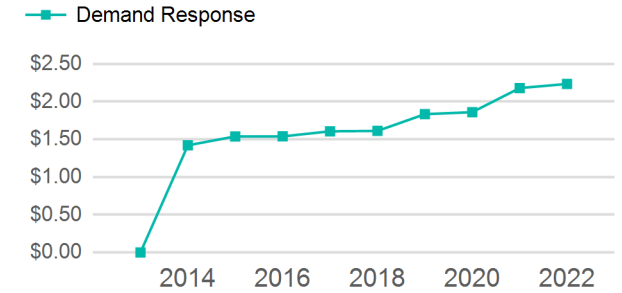
## Assets

**Revenue Vehicles** 8  
**Service Vehicles** 0  
**Facilities** 1

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 145,102  
**Annual Vehicle Revenue Hours (VRH)** 6,978  
**Vehicles Operated in Maximum Service (VOMS)** 6

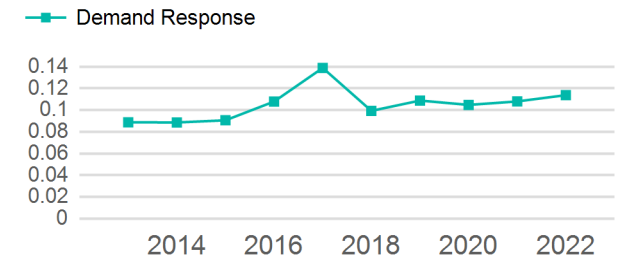
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,518	6	0	145,102	6,978
<b>Total</b>	<b>16,518</b>	<b>6</b>	<b>0</b>	<b>145,102</b>	<b>6,978</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.23	\$46.46	0.1	2.4	\$19.63
<b>Total</b>	<b>\$2.23</b>	<b>\$46.46</b>	<b>0.1</b>	<b>2.4</b>	<b>\$19.63</b>

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## 2022 Funding Breakdown

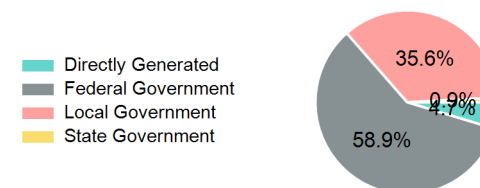
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$324,171	\$15,148
<b>Total</b>	<b>\$324,171</b>	<b>\$15,148</b>

### Sources of Operating Funds Expended

Directly Generated	\$15,148
Federal Government	\$190,833
Local Government	\$115,422
State Government	\$2,768
<b>Total Operating Funds Expended</b>	<b>\$324,171</b>

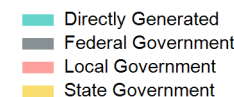
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 7R03

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 30%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 30%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	5.6