

2022 Annual Agency Profile - Chase County (NTD ID 70144)

Mailing Address: 300 PEARL ST
COTTONWOOD FALLS, KS 66845-2849

Website: <http://www.chasecountyks.com>

Service Consumed

Annual Unlinked Trips (UPT) 3,897

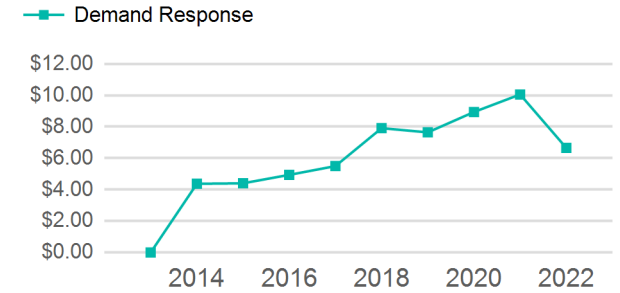
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 7,892
Annual Vehicle Revenue Hours (VRH) 1,144
Vehicles Operated in Maximum Service (VOMS) 2

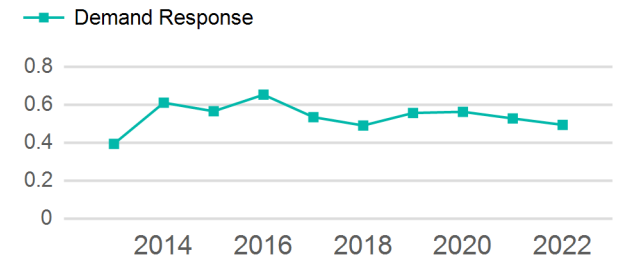
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,897	2	0	7,892	1,144
Total	3,897	2	0	7,892	1,144

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.65	\$45.88	0.5	3.4	\$13.47
Total	\$6.65	\$45.88	0.5	3.4	\$13.47

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

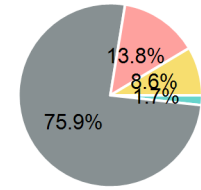
Mode	Operating Expenses	Fare Revenues
Demand Response	\$52,486	\$905
Total	\$52,486	\$905

Sources of Operating Funds Expended

Directly Generated	\$905
Federal Government	\$39,818
Local Government	\$7,264
State Government	\$4,499
Total Operating Funds Expended	\$52,486

Operating Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

- Directly Generated
- Federal Government
- Local Government
- State Government

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.5