

# 2022 Annual Agency Profile - City of New Madrid (NTD ID 70147)

**Mailing Address:** 560 MOTT ST  
NEW MADRID, MO 63869-1919

**Website:** <http://www.new-madrid.mo.us>

## Service Consumed

Annual Unlinked Trips (UPT) 5,898

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 11,314

Annual Vehicle Revenue Hours (VRH) 1,675

Vehicles Operated in Maximum Service (VOMS) 2

## Assets

Revenue Vehicles 2  
Service Vehicles 0  
Facilities 1

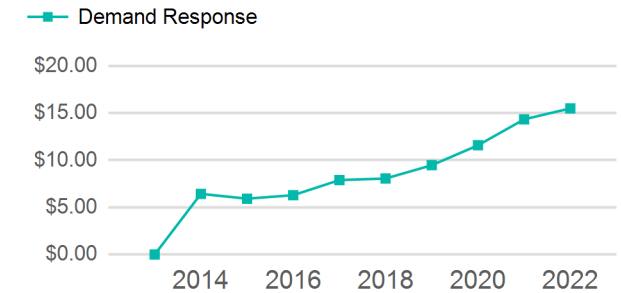
## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5,898	2	0	11,314	1,675
<b>Total</b>	<b>5,898</b>	<b>2</b>	<b>0</b>	<b>11,314</b>	<b>1,675</b>

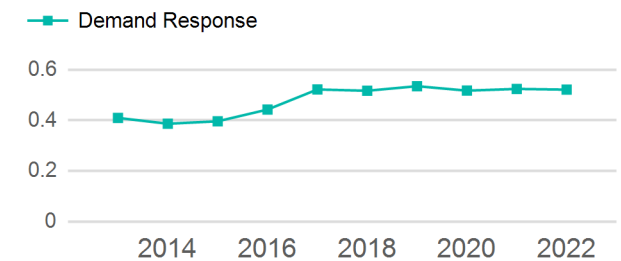
## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$15.49	\$104.64	0.5	3.5	\$29.72
<b>Total</b>	<b>\$15.49</b>	<b>\$104.64</b>	<b>0.5</b>	<b>3.5</b>	<b>\$29.72</b>

## Operating Expenses per Vehicle Revenue Mile



## Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

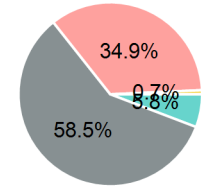
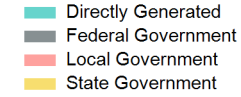
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$175,272	\$10,146
<b>Total</b>	<b>\$175,272</b>	<b>\$10,146</b>

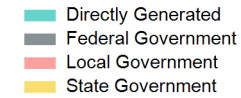
### Sources of Operating Funds Expended

Directly Generated	\$10,146
Federal Government	\$102,605
Local Government	\$61,240
State Government	\$1,281
<b>Total Operating Funds Expended</b>	<b>\$175,272</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R03
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%  
 Equipment - Trucks and other Rubber Tire Vehicles - 67%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 30%  
 Rolling Stock - AO - Automobile - 45%  
 Rolling Stock - BU - Bus - 45%  
 Rolling Stock - CU - Cutaway - 45%  
 Rolling Stock - FB - Ferryboat - 30%  
 Rolling Stock - MV - Minivan - 45%  
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	13.0