

2022 Annual Agency Profile - Saline County Area Transit (NTD ID 70148)

Mailing Address: 107 S WEST AVE
WESTERN, NE 68464-2285

Website: <http://www.salinecat.com/>

Service Consumed

Annual Unlinked Trips (UPT) 11,611

Service Supplied

Annual Vehicle Revenue Miles (VRM) 63,556

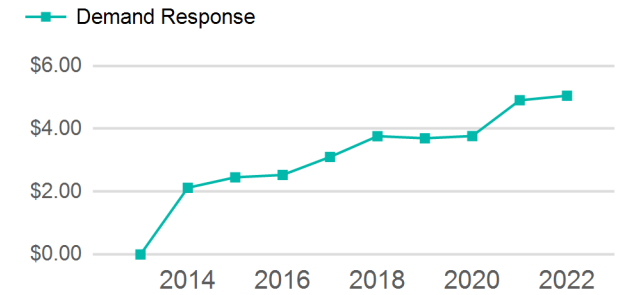
Annual Vehicle Revenue Hours (VRH) 4,683

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

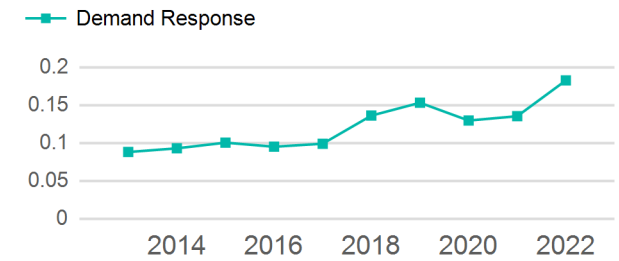
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,611	4	0	63,556	4,683
Total	11,611	4	0	63,556	4,683

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.05	\$68.55	0.2	2.5	\$27.65
Total	\$5.05	\$68.55	0.2	2.5	\$27.65

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2022 Funding Breakdown

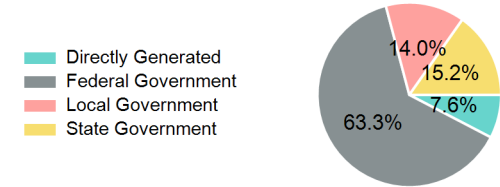
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$321,039	\$24,406
Total	\$321,039	\$24,406

Sources of Operating Funds Expended

Directly Generated	\$24,406
Federal Government	\$203,105
Local Government	\$44,797
State Government	\$48,731
Total Operating Funds Expended	\$321,039

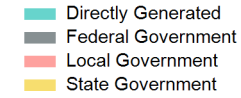
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.7