

2022 Annual Agency Profile - City of North Platte (NTD ID 70153)

Mailing Address: 211 W 3RD ST
NORTH PLATTE, NE 69101-3911

Website: <http://www.ci.north-platte.ne.us/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 47,331

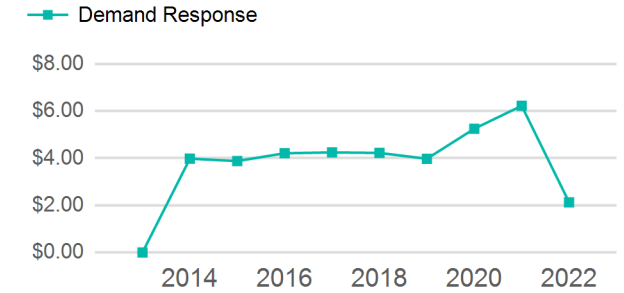
Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 362,547
Annual Vehicle Revenue Hours (VRH) 18,814
Vehicles Operated in Maximum Service (VOMS) 8

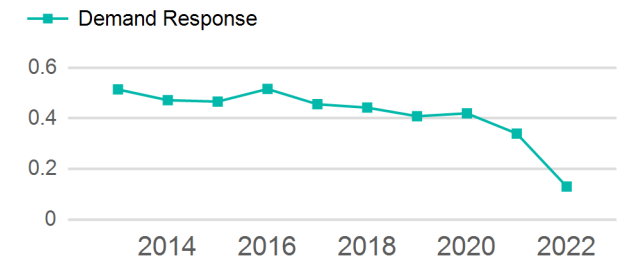
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47,331	8	0	362,547	18,814
Total	47,331	8	0	362,547	18,814

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.13	\$41.00	0.1	2.5	\$16.30
Total	\$2.13	\$41.00	0.1	2.5	\$16.30

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2022 Funding Breakdown

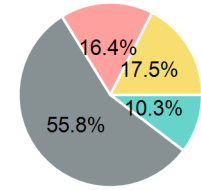
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$771,406	\$52,060
Total	\$771,406	\$52,060

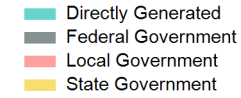
Sources of Operating Funds Expended

Directly Generated	\$79,582
Federal Government	\$430,778
Local Government	\$126,238
State Government	\$134,808
Total Operating Funds Expended	\$771,406

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$618,792
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$618,792

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	1.8