

# 2022 Annual Agency Profile - Community Concern dba North Fork Area Transit (NTD ID 70156)

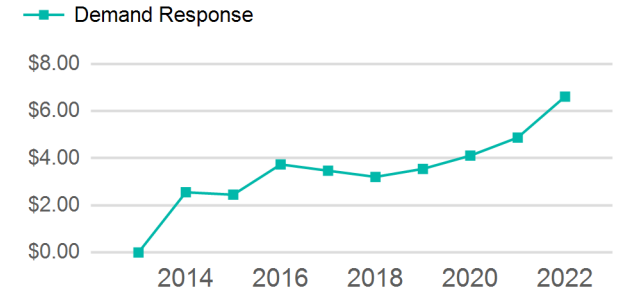
**Mailing Address:** 222 N 4TH ST  
NORFOLK, NE 68701-4010

**Website:** [https://northforkareatransit.com/#after\\_section\\_1](https://northforkareatransit.com/#after_section_1)

## Service Consumed

Annual Unlinked Trips (UPT) 72,649

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 35  
Service Vehicles 0  
Facilities 0

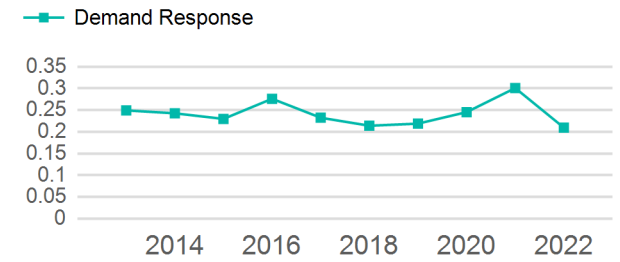
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 346,838  
Annual Vehicle Revenue Hours (VRH) 19,236  
Vehicles Operated in Maximum Service (VOMS) 21

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72,649	21	0	346,838	19,236
<b>Total</b>	<b>72,649</b>	<b>21</b>	<b>0</b>	<b>346,838</b>	<b>19,236</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.61	\$119.22	0.2	3.8	\$31.57
<b>Total</b>	<b>\$6.61</b>	<b>\$119.22</b>	<b>0.2</b>	<b>3.8</b>	<b>\$31.57</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,293,348	\$95,426
<b>Total</b>	<b>\$2,293,348</b>	<b>\$95,426</b>

### Sources of Operating Funds Expended

Directly Generated	\$100,426
Federal Government	\$1,586,282
Local Government	\$361,404
State Government	\$245,236
<b>Total Operating Funds Expended</b>	<b>\$2,293,348</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$154,698
Local Government	\$15,470
State Government	\$15,470
<b>Total Capital Funds Expended</b>	<b>\$185,638</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R04
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	9.6