

2022 Annual Agency Profile - City of Excelsior Springs (NTD ID 70162)

Mailing Address: 201 E BROADWAY ST
EXCELSIOR SPRINGS, MO 64024-2564

Website: <http://www.cityofesmo.com/transportation.html>

Service Consumed

Annual Unlinked Trips (UPT) 10,052

Service Supplied

Annual Vehicle Revenue Miles (VRM) 47,627

Annual Vehicle Revenue Hours (VRH) 4,601

Vehicles Operated in Maximum Service (VOMS) 4

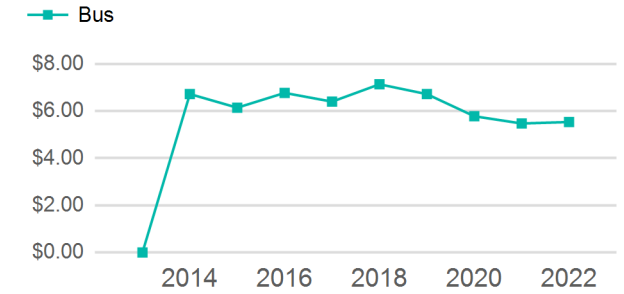
Assets

Revenue Vehicles 4

Service Vehicles 0

Facilities 3

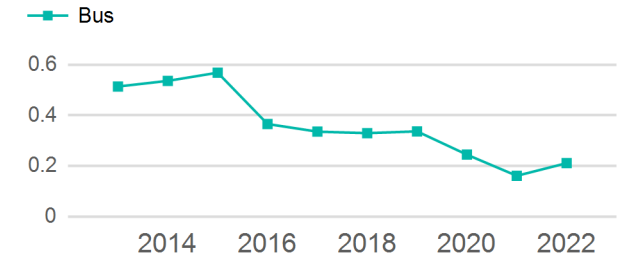
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10,052	4	0	47,627	4,601
Total	10,052	4	0	47,627	4,601

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.53	\$57.29	0.2	2.2	\$26.22
Total	\$5.53	\$57.29	0.2	2.2	\$26.22

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2022 Funding Breakdown

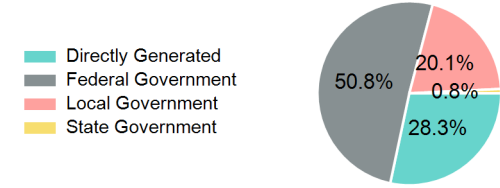
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$263,603	\$74,700
Total	\$263,603	\$74,700

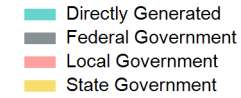
Sources of Operating Funds Expended

Directly Generated	\$74,700
Federal Government	\$133,847
Local Government	\$53,054
State Government	\$2,002
Total Operating Funds Expended	\$263,603

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 7R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 30%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Bus	4.8