2022 Annual Agency Profile - Lancaster Co Rural Transit (NTD ID 70164)

			gency Frome		$\frac{1}{10} \frac{1}{10} \frac$					
Mailing Address:	555 S 10TH S		Website: http://www.211iowa.org/search/?id=31053735							
	LINCOLN, NE	68508-2803								
				Service Cons	sumed					
				Annual Unlink	ced Trips (UPT)	1,573	Operating Expenses per Vehicle Revenue Mile —— Demand Response			
Assets			Service Supplied				\$6.00			
Revenue Vehicles	3		Annual Vehicle Revenue Miles (VRM)			30,378				
Service Vehicles	()	Annual Vehicle Revenue Hours (VRH)		1,771	\$4.00				
Facilities	0		Vehicles Operated in Maximum Service (VOMS)			3	\$2.00			
		Modal	Characteristics				\$0.00 2014 2016 2018 2020 2022			
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile			
Demand Response	1,573	3	0	30,378	1,771		Demand Response			
Total	1,573	3	0	30,378	1,771					
Metrics	Service E	fficiency	Service Effectiveness				0.06			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		0.02			
Demand Response	\$4.13	\$70.88	0.1	0.9	\$79.80		0 2014 2016 2018 2020 2022			
Total	\$4.13	\$70.88	0.1	0.9	\$79.80		p. 1 of			

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			2022 Funding Breakdown			
Summary of Oper	ating Expenses (O	E)	Sources of Opera Expend	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues \$3,236	Directly Generated Federal Government Local Government State Government	\$3,236 \$88,062 \$16,435 \$17,792	 Directly Generated Federal Government Local Government State Government 	13.1% 14.2% 2.6% 70.2%
			Total Operating	\$125,525		
Demand Response	\$125,525		Funds Expended		Capital Funding Sources	
Total	\$125,525	\$3,236				
			Sources of Capital F	Directly Generated		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0	Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2022 Asset Management			
Transit Asset Management (TAM) Tier Tier II			TAM Sponsor NTD ID	ponsor NTD ID 7R04		
			Metric			
2022 Performance Measure - / (% not in State of Good Repai			Mode	Average Fleet Age in Years		
Equipment - Trucks and other R Facility - Administrative / Mainter Rolling Stock - AO - Automobile Rolling Stock - BU - Bus - 30% Rolling Stock - CU - Cutaway - 3 Rolling Stock - MV - Minivan - 4 Rolling Stock - SV - Sports Utilit	nance Facilities - 0% - 100% 30% 0%		Demand Response	11.0		

Rolling Stock - VN - Van - 30%

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