

# 2022 Annual Agency Profile - Ellsworth County Council on Aging (NTD ID 70167)

**Mailing Address:** 115 E NORTH MAIN ST  
 ELLSWORTH, KS 67439-3328

**Website:**

## Service Consumed

**Annual Unlinked Trips (UPT)** 2,424

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 6,519

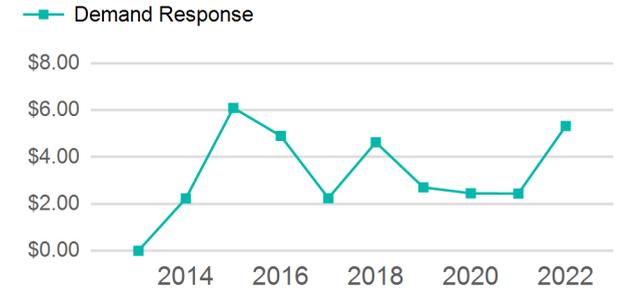
**Annual Vehicle Revenue Hours (VRH)** 1,019

**Vehicles Operated in Maximum Service (VOMS)** 1

## Assets

**Revenue Vehicles** 1  
**Service Vehicles** 0  
**Facilities** 0

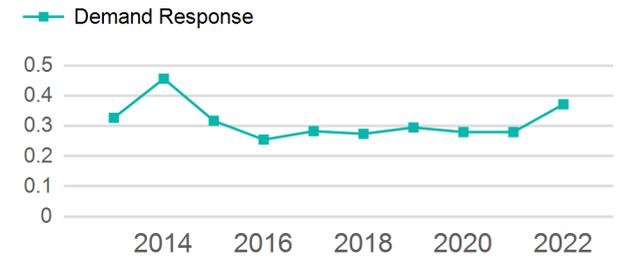
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,424	1	0	6,519	1,019
<b>Total</b>	<b>2,424</b>	<b>1</b>	<b>0</b>	<b>6,519</b>	<b>1,019</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.32	\$34.05	0.4	2.4	\$14.31
<b>Total</b>	<b>\$5.32</b>	<b>\$34.05</b>	<b>0.4</b>	<b>2.4</b>	<b>\$14.31</b>

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## 2022 Funding Breakdown

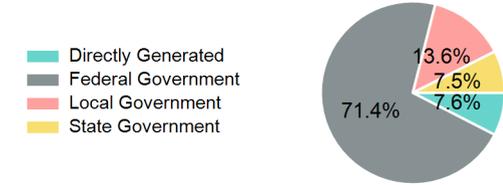
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$34,698	\$2,628
<b>Total</b>	<b>\$34,698</b>	<b>\$2,628</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,628
Federal Government	\$24,766
Local Government	\$4,715
State Government	\$2,589
<b>Total Operating Funds Expended</b>	<b>\$34,698</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 7R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.0