

2022 Annual Agency Profile - Scott County Transit System, Inc. (NTD ID 70168)

Mailing Address: 105 East Center
Sikeston, MO 63801

Website: <https://scottcountytransitsystem.weebly.com/>

Service Consumed

Annual Unlinked Trips (UPT) 16,745

Service Supplied

Annual Vehicle Revenue Miles (VRM) 95,446

Annual Vehicle Revenue Hours (VRH) 6,058

Vehicles Operated in Maximum Service (VOMS) 7

Assets

Revenue Vehicles 7
Service Vehicles 0
Facilities 0

Modal Characteristics

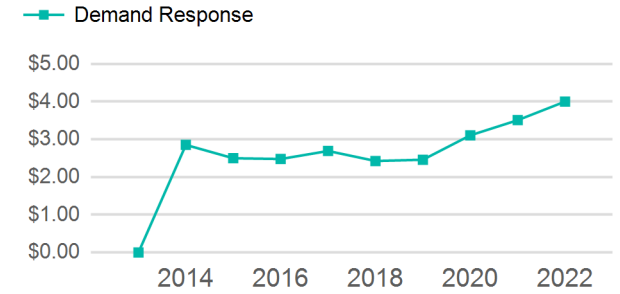
Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,745	7	0	95,446	6,058
Total	16,745	7	0	95,446	6,058

Service Efficiency

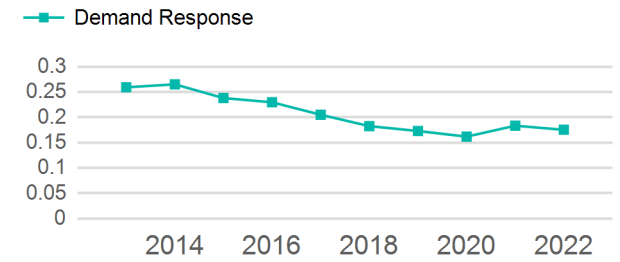
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.00	\$63.03	0.2	2.8	\$22.80
Total	\$4.00	\$63.03	0.2	2.8	\$22.80

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

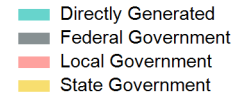
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$381,850	\$0
Total	\$381,850	\$0

Sources of Operating Funds Expended

Directly Generated	\$0
Federal Government	\$284,362
Local Government	\$94,953
State Government	\$2,535
Total Operating Funds Expended	\$381,850

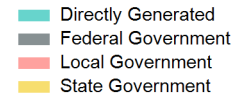
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R03

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 30%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	6.3