

2022 Annual Agency Profile - Clinton Municipal Transit Administration (NTD ID 70173)

Mailing Address: 611 S 3RD ST
CLINTON, IA 52732-4313

Website: <http://www.ci.clinton.ia.us>

Service Consumed

Annual Unlinked Trips (UPT) 188,614

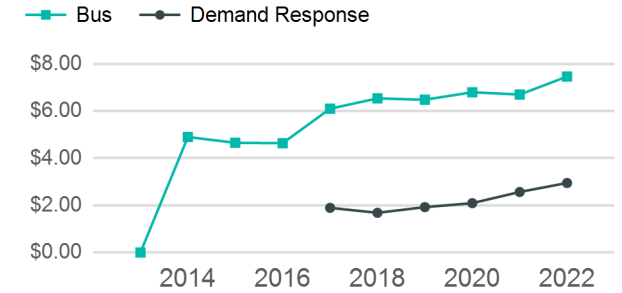
Assets

Revenue Vehicles 30
Service Vehicles 1
Facilities 2

Service Supplied

Annual Vehicle Revenue Miles (VRM) 331,186
Annual Vehicle Revenue Hours (VRH) 25,326
Vehicles Operated in Maximum Service (VOMS) 12

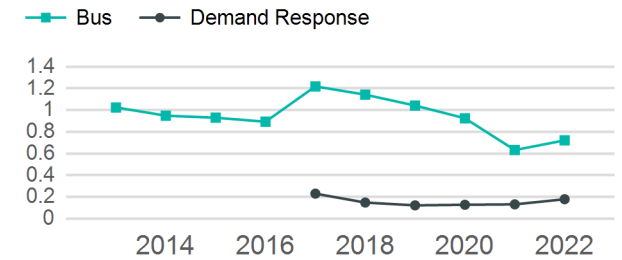
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,496	6	0	92,447	7,298
Bus	172,118	6	0	238,739	18,028
Total	188,614	12	0	331,186	25,326

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.95	\$37.34	0.2	2.3	\$16.52
Bus	\$7.46	\$98.83	0.7	9.5	\$10.35
Total	\$6.20	\$81.11	0.6	7.4	\$10.89

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2022 Funding Breakdown

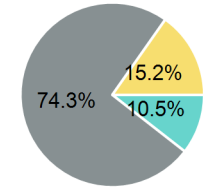
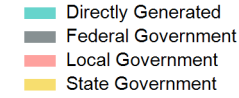
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$272,526	\$137,003
Bus	\$1,781,622	\$53,544
Total	\$2,054,148	\$190,547

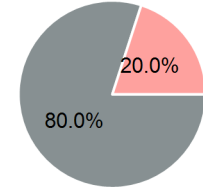
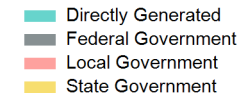
Sources of Operating Funds Expended

Directly Generated	\$215,766
Federal Government	\$1,526,241
Local Government	\$0
State Government	\$312,141
Total Operating Funds Expended	\$2,054,148

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$72,880
Local Government	\$18,220
State Government	\$0
Total Capital Funds Expended	\$91,100

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 35%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - SV - Sports Utility Vehicle - 8%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	9.0
Bus	12.3