

2022 Annual Agency Profile - City of ElDorado Springs (NTD ID 70177)

Mailing Address: 135 W SPRING ST
EL DORADO SPRINGS, MO 64744-1199

Website: <http://www.eldoradotransit.com/riderguide.html>

Service Consumed

Annual Unlinked Trips (UPT) 15,210

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,386

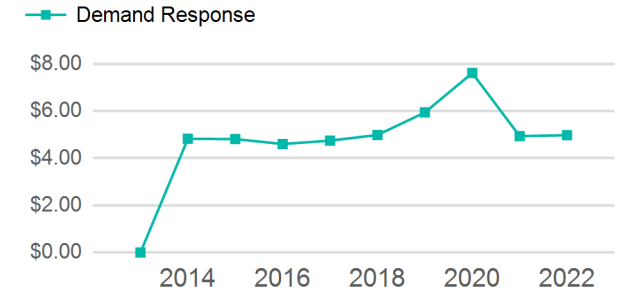
Annual Vehicle Revenue Hours (VRH) 2,232

Vehicles Operated in Maximum Service (VOMS) 2

Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

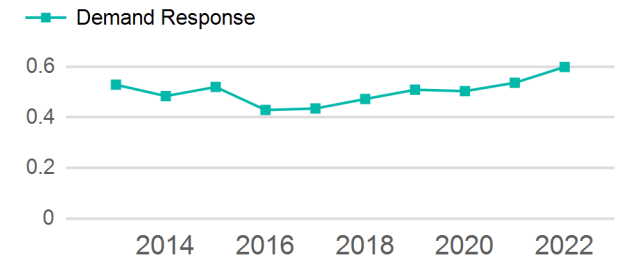
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,210	2	0	25,386	2,232
Total	15,210	2	0	25,386	2,232

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.97	\$56.58	0.6	6.8	\$8.30
Total	\$4.97	\$56.58	0.6	6.8	\$8.30

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2022 Funding Breakdown

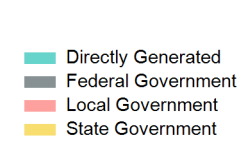
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$126,277	\$15,210
Total	\$126,277	\$15,210

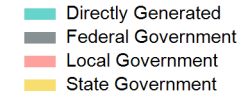
Sources of Operating Funds Expended

Directly Generated	\$15,210
Federal Government	\$85,597
Local Government	\$24,032
State Government	\$1,438
Total Operating Funds Expended	\$126,277

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	6.0