

2022 Annual Agency Profile - McPherson County Council on Aging (NTD ID 70179)

Mailing Address: 926 N MAIN ST STE B
MCPHERSON, KS 67460-2842

Website: <http://www.sckaaa.org/>

Service Consumed

Annual Unlinked Trips (UPT) 5,233

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,084

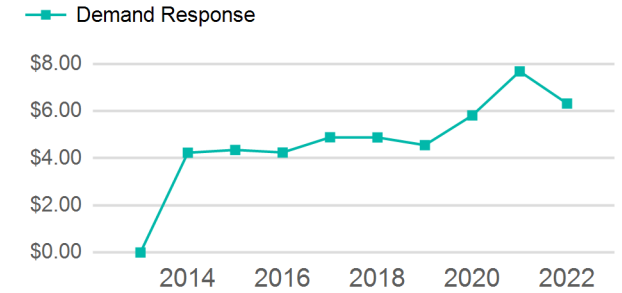
Annual Vehicle Revenue Hours (VRH) 2,203

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

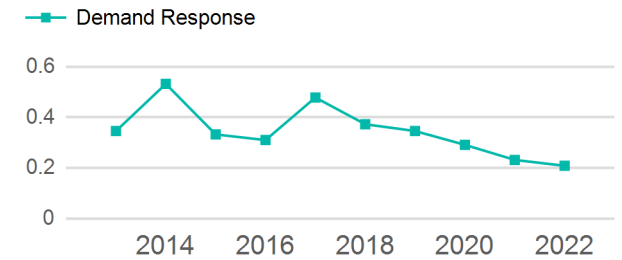
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

| Mode | Annual Unlinked Passenger Trips | Directly Operated VOMS | Purchased Transportation VOMS | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|---------------------------------|------------------------|-------------------------------|------------------------------|------------------------------|
| Demand Response | 5,233 | 4 | 0 | 25,084 | 2,203 |
| Total | 5,233 | 4 | 0 | 25,084 | 2,203 |

Unlinked Passenger Trip per Vehicle Revenue Mile



| Mode | Service Efficiency | | Service Effectiveness | | |
|-----------------|--------------------|----------------|-----------------------|-------------|----------------|
| | OE per VRM | OE per VRH | UPT per VRM | UPT per VRH | OE per UPT |
| Demand Response | \$6.32 | \$71.95 | 0.2 | 2.4 | \$30.29 |
| Total | \$6.32 | \$71.95 | 0.2 | 2.4 | \$30.29 |

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2022 Funding Breakdown

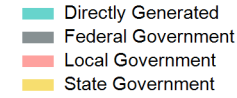
Summary of Operating Expenses (OE)

| Mode | Operating Expenses | Fare Revenues |
|-----------------|--------------------|-----------------|
| Demand Response | \$158,513 | \$11,958 |
| Total | \$158,513 | \$11,958 |

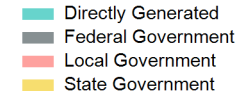
Sources of Operating Funds Expended

| | |
|---------------------------------------|------------------|
| Directly Generated | \$11,958 |
| Federal Government | \$117,452 |
| Local Government | \$18,259 |
| State Government | \$10,844 |
| Total Operating Funds Expended | \$158,513 |

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Directly Generated | \$0 |
| Federal Government | \$0 |
| Local Government | \$0 |
| State Government | \$0 |
| Total Capital Funds Expended | \$0 |

2022 Asset Management

| | | | |
|--|---------|---------------------------|------|
| Transit Asset Management (TAM) Tier | Tier II | TAM Sponsor NTD ID | 7R02 |
|--|---------|---------------------------|------|

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

| Mode | Average Fleet Age in Years |
|-----------------|----------------------------|
| Demand Response | 16.3 |