

2022 Annual Agency Profile - City Of Tecumseh (NTD ID 70181)

Mailing Address: 122 S 4TH ST
TECUMSEH, NE 68450-2164

Website: <http://www.tecumsehne.com/public-transit.html>

Service Consumed

Annual Unlinked Trips (UPT) 4,219

Service Supplied

Annual Vehicle Revenue Miles (VRM) 7,207

Annual Vehicle Revenue Hours (VRH) 778

Vehicles Operated in Maximum Service (VOMS) 1

Assets

Revenue Vehicles 1
Service Vehicles 0
Facilities 0

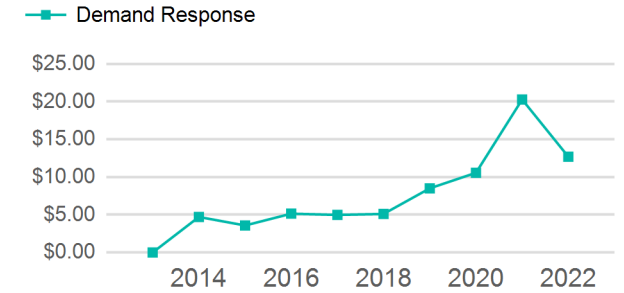
Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,219	1	0	7,207	778
Total	4,219	1	0	7,207	778

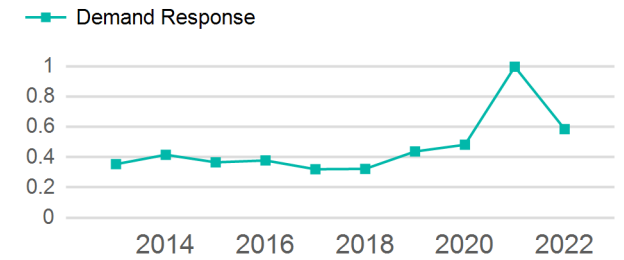
Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$13.06	\$120.97	0.6	5.4	\$22.31
Total	\$13.06	\$120.97	0.6	5.4	\$22.31

Operating Expenses per Vehicle Revenue Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2022 Funding Breakdown

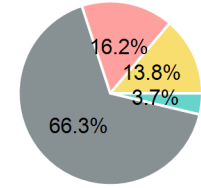
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$94,117	\$3,492
Total	\$94,117	\$3,492

Sources of Operating Funds Expended

Directly Generated	\$3,492
Federal Government	\$62,371
Local Government	\$15,276
State Government	\$12,978
Total Operating Funds Expended	\$94,117

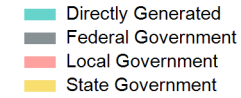
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	10.0