

2022 Annual Agency Profile - Scotts Bluff Public Transit dba Tri City Roadrunner (NTD ID 70183)

Mailing Address: 1825 10TH ST
GERING, NE 69341-2444

Website: <https://tricityroadrunner.com/>

Service Consumed

Annual Unlinked Trips (UPT) 33,911

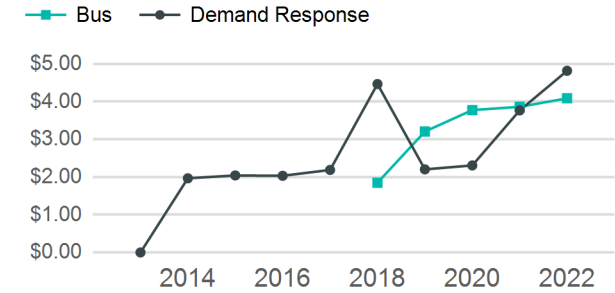
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 253,463
Annual Vehicle Revenue Hours (VRH) 21,953
Vehicles Operated in Maximum Service (VOMS) 8

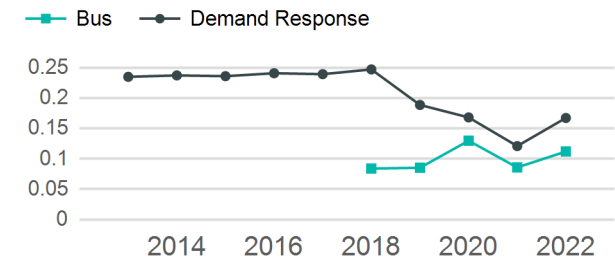
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16,691	4	0	99,749	10,380
Bus	17,220	4	0	153,714	11,573
Total	33,911	8	0	253,463	21,953

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.82	\$46.29	0.2	1.6	\$28.79
Bus	\$4.09	\$54.28	0.1	1.5	\$36.48
Total	\$4.37	\$50.50	0.1	1.5	\$32.69

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2022 Funding Breakdown

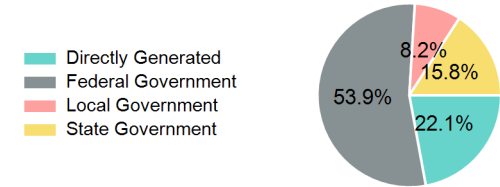
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$480,481	\$111,863
Bus	\$628,211	\$133,274
Total	\$1,108,692	\$245,137

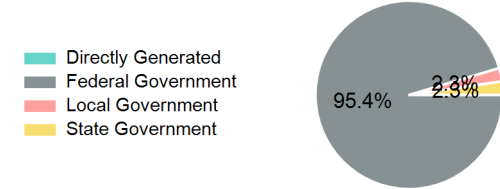
Sources of Operating Funds Expended

Directly Generated	\$245,137
Federal Government	\$597,149
Local Government	\$91,079
State Government	\$175,327
Total Operating Funds Expended	\$1,108,692

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$191,569
Local Government	\$4,609
State Government	\$4,609
Total Capital Funds Expended	\$200,787

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	5.3
Bus	1.5