

2022 Annual Agency Profile - North Iowa Area Council of Governments (NTD ID 70185)

Mailing Address: 525 6th Street, S.W.
Mason City, IA 50401-5058

Website: <http://www.niacog.org>

Service Consumed

Annual Unlinked Trips (UPT) 207,146

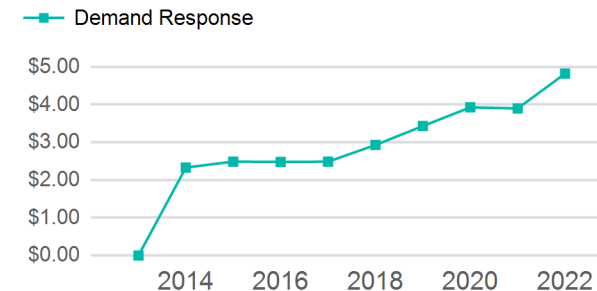
Assets

Revenue Vehicles 82
Service Vehicles 3
Facilities 1

Service Supplied

Annual Vehicle Revenue Miles (VRM) 913,571
Annual Vehicle Revenue Hours (VRH) 63,179
Vehicles Operated in Maximum Service (VOMS) 54

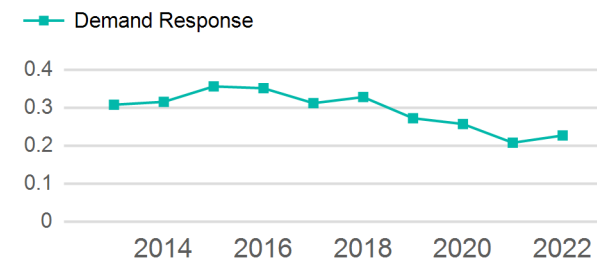
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	207,146	54	0	913,571	63,179
Total	207,146	54	0	913,571	63,179

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.82	\$69.71	0.2	3.3	\$21.26
Total	\$4.82	\$69.71	0.2	3.3	\$21.26

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2022 Funding Breakdown

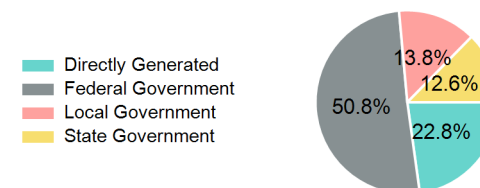
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,404,263	\$1,004,300
Total	\$4,404,263	\$1,004,300

Sources of Operating Funds Expended

Directly Generated	\$1,004,300
Federal Government	\$2,235,260
Local Government	\$608,127
State Government	\$556,576
Total Operating Funds Expended	\$4,404,263

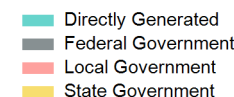
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R01

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.7