

2022 Annual Agency Profile - Twin Rivers Developmental Supports, Inc. (NTD ID 70187)

Mailing Address: 22179 D St
Arkansas City, KS 67005

Website: <http://www.twinriversdevelopmental.com>

Service Consumed

Annual Unlinked Trips (UPT) 15,079

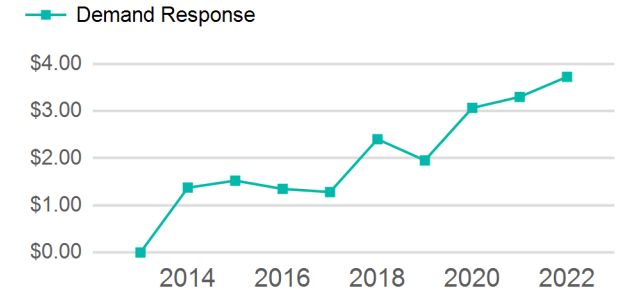
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,957
Annual Vehicle Revenue Hours (VRH) 1,275
Vehicles Operated in Maximum Service (VOMS) 7

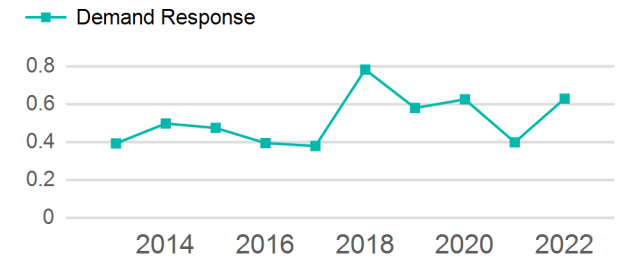
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,079	7	0	23,957	1,275
Total	15,079	7	0	23,957	1,275

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.73	\$70.00	0.6	11.8	\$5.92
Total	\$3.73	\$70.00	0.6	11.8	\$5.92

2022 Annual Agency Profile - Twin Rivers Developmental Supports, Inc. (NTD ID 70187)

2022 Funding Breakdown

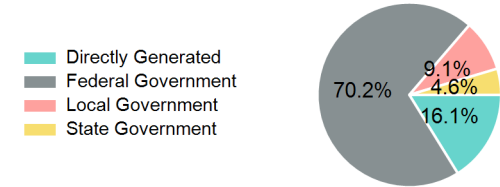
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$89,247	\$14,413
Total	\$89,247	\$14,413

Sources of Operating Funds Expended

Directly Generated	\$14,413
Federal Government	\$62,656
Local Government	\$8,084
State Government	\$4,094
Total Operating Funds Expended	\$89,247

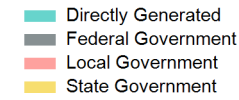
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.8