

# 2022 Annual Agency Profile - City of Clinton (NTD ID 70189)

**Mailing Address:** 105 E OHIO ST  
CLINTON, MO 64735-2131

**Website:** [http://www.ci.clinton.ia.us/html/mta\\_busschd.html](http://www.ci.clinton.ia.us/html/mta_busschd.html)

## Service Consumed

Annual Unlinked Trips (UPT) 15,502

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 39,064

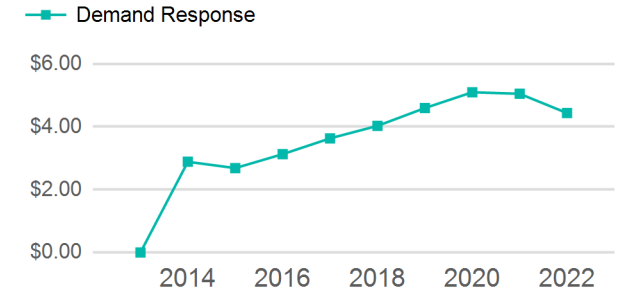
Annual Vehicle Revenue Hours (VRH) 5,085

Vehicles Operated in Maximum Service (VOMS) 4

## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 1

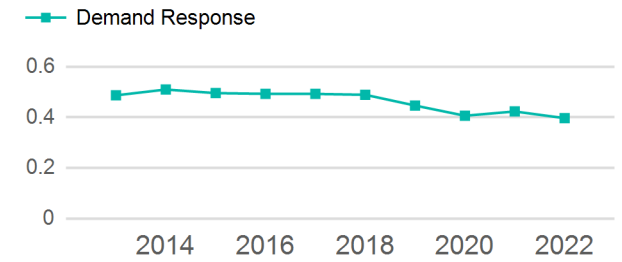
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,502	4	0	39,064	5,085
<b>Total</b>	<b>15,502</b>	<b>4</b>	<b>0</b>	<b>39,064</b>	<b>5,085</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.43	\$34.07	0.4	3.0	\$11.17
<b>Total</b>	<b>\$4.43</b>	<b>\$34.07</b>	<b>0.4</b>	<b>3.0</b>	<b>\$11.17</b>

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## 2022 Funding Breakdown

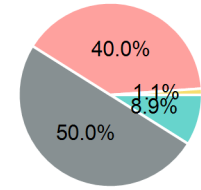
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$173,227	\$15,415
<b>Total</b>	<b>\$173,227</b>	<b>\$15,415</b>

### Sources of Operating Funds Expended

Directly Generated	\$15,415
Federal Government	\$86,613
Local Government	\$69,298
State Government	\$1,901
<b>Total Operating Funds Expended</b>	<b>\$173,227</b>

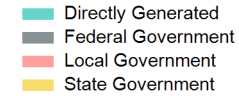
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R03
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	7.3