

2022 Annual Agency Profile - City of Phillipsburg (NTD ID 70191)

Mailing Address: 945 2ND ST
PHILLIPSBURG, KS 67661-1652

Website: <http://www.cityofphillipsburg.com>

Service Consumed

Annual Unlinked Trips (UPT) 4,581

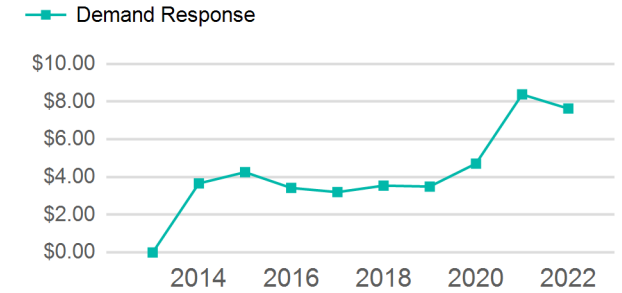
Service Supplied

Annual Vehicle Revenue Miles (VRM) 9,606

Annual Vehicle Revenue Hours (VRH) 545

Vehicles Operated in Maximum Service (VOMS) 2

Operating Expenses per Vehicle Revenue Mile



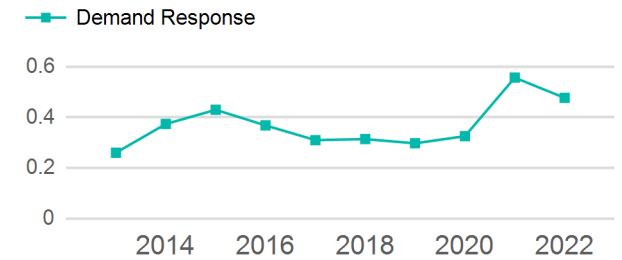
Assets

Revenue Vehicles 2
Service Vehicles 0
Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,581	2	0	9,606	545
Total	4,581	2	0	9,606	545

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.63	\$134.46	0.5	8.4	\$16.00
Total	\$7.63	\$134.46	0.5	8.4	\$16.00

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2022 Funding Breakdown

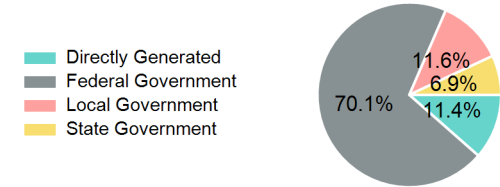
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$73,280	\$8,387
Total	\$73,280	\$8,387

Sources of Operating Funds Expended

Directly Generated	\$8,387
Federal Government	\$51,347
Local Government	\$8,471
State Government	\$5,075
Total Operating Funds Expended	\$73,280

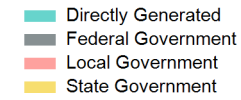
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	7.0