

# 2022 Annual Agency Profile - Northeast Iowa Community Action Corporation (NTD ID 70195)

**Mailing Address:** 315 Montgomery Street  
Decorah, IA 52101

**Website:** <http://www.neicac.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 93,293

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 588,750

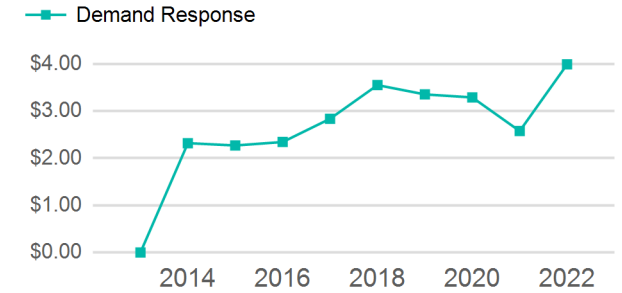
**Annual Vehicle Revenue Hours (VRH)** 45,334

**Vehicles Operated in Maximum Service (VOMS)** 23

## Assets

**Revenue Vehicles** 56  
**Service Vehicles** 0  
**Facilities** 1

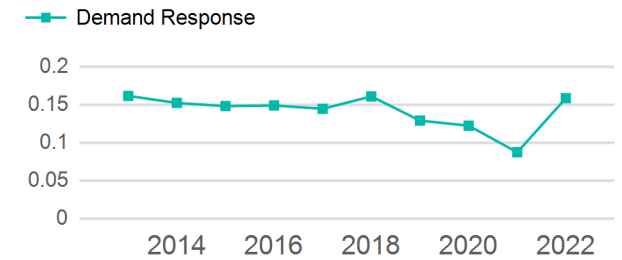
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	93,293	23	0	588,750	45,334
<b>Total</b>	<b>93,293</b>	<b>23</b>	<b>0</b>	<b>588,750</b>	<b>45,334</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.99	\$51.80	0.2	2.1	\$25.17
<b>Total</b>	<b>\$3.99</b>	<b>\$51.80</b>	<b>0.2</b>	<b>2.1</b>	<b>\$25.17</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

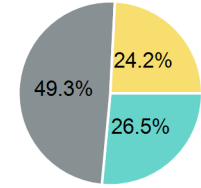
Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,348,408	\$596,563
<b>Total</b>	<b>\$2,348,408</b>	<b>\$596,563</b>

### Sources of Operating Funds Expended

Directly Generated	\$621,624
Federal Government	\$1,158,678
Local Government	\$0
State Government	\$568,106
<b>Total Operating Funds Expended</b>	<b>\$2,348,408</b>

### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II      **TAM Sponsor NTD ID** 7R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	7.4