# 2022 Annual Agency Profile - Republic County Transportation (NTD ID 70196)

http://www.republiccountykansas.com/website-coordinates-

Website: transportation/

BELLEVILLE, KS 66935-2202

1815 M ST

**Mailing Address:** 

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**Annual Unlinked Trips (UPT)** 15,154

#### **Service Supplied Assets**

Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	14,858
Service Vehicles	0	Annual Vehicle Revenue Hours (VRH)	1,582
Facilities	0	Vehicles Operated in Maximum Service (VOMS)	2

#### -- Demand Response \$6.00 \$4.00 \$2.00 \$0.00 2014 2016 2018 2020 2022

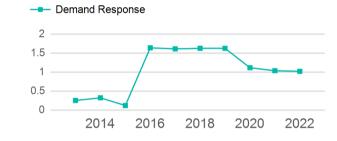
Operating Expenses per Vehicle Revenue Mile

### **Modal Characteristics**

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15,154	2	0	14,858	1,582
Total	15,154	2	0	14,858	1,582

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.14	\$29.47	1.0	9.6	\$3.08
Total	\$3.14	\$29.47	1.0	9.6	\$3.08

#### Unlinked Passenger Trip per Vehicle Revenue Mile



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## 2022 Funding Breakdown

**Directly Generated** 

Federal Government

### **Summary of Operating Expenses (OE)**

## **Sources of Operating Funds Expended**

Directly Generated
Federal Government
Local Government
State Government

\$3,332

\$33,299



Mode	Operating Expenses	Fare Revenues
Demand Response	\$46,621	\$3,332
Total	\$46,621	\$3,332

#### Local Government \$5,994 State Government \$3,996 \$46,621 **Total Operating Funds Expended**

## **Capital Funding Sources**

#### **Sources of Capital Funds Expended**

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Capital Funds Expended	\$0

Directly Generated	
Federal Governmen	n
Local Government	
State Government	

**Total Capital Funds Expended** 

#### **2022 Asset Management**

**Transit Asset Management (TAM) Tier TAM Sponsor NTD ID** 7R02 Tier II

#### **Metrics**

Mode	Average Fleet Age in Years	
Demand Response	10.5	

# 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%

Equipment - Trucks and other Rubber Tire Vehicles - 75%

Facility - Administrative / Maintenance Facilities - 25%

Facility - Passenger / Parking Facilities - 25%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 25%

Rolling Stock - MV - Minivan - 25%

Rolling Stock - VN - Van - 25%

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