

2022 Annual Agency Profile - Lane County Transportation (NTD ID 70197)

Mailing Address: 144 S LANE ST
DIGHTON, KS 67839-5427

Website: http://www.dightonkansas.com/business_directory/lane-county-public-transportation

Service Consumed

Annual Unlinked Trips (UPT) 2,026

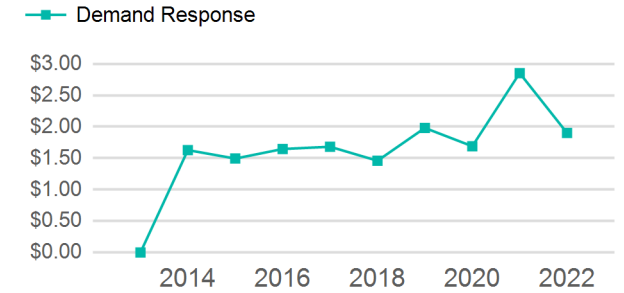
Service Supplied

Annual Vehicle Revenue Miles (VRM) 15,209

Annual Vehicle Revenue Hours (VRH) 307

Vehicles Operated in Maximum Service (VOMS) 1

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 1

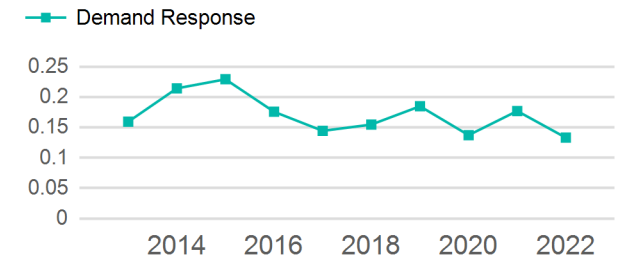
Service Vehicles 0

Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2,026	1	0	15,209	307
Total	2,026	1	0	15,209	307

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.90	\$94.13	0.1	6.6	\$14.26
Total	\$1.90	\$94.13	0.1	6.6	\$14.26

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2022 Funding Breakdown

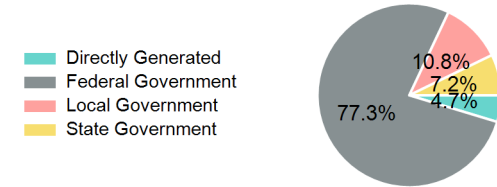
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$28,899	\$1,351
Total	\$28,899	\$1,351

Sources of Operating Funds Expended

Directly Generated	\$1,351
Federal Government	\$22,353
Local Government	\$3,117
State Government	\$2,078
Total Operating Funds Expended	\$28,899

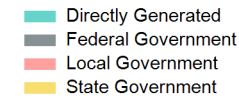
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.0