## 2022 Annual Agency Profile - Logan County Hospital (NTD ID 70199)

Mailing Address:

**Revenue Vehicles** 

**Service Vehicles** 

Facilities

211 CHERRY AVE

Website: https://logancountyhospital.org/

2,778

315

1

OAKLEY, KS 67748-1218

1

Assets

**Service Consumed** 

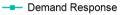
**Service Supplied** 

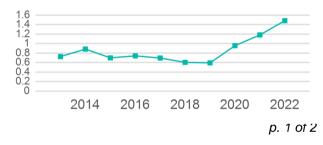
Annual Vehicle Revenue Miles (VRM)

Annual Unlinked Trips (UPT) 4,115 **Operating Expenses per Vehicle Revenue Mile** 

#### --- Demand Response \$16.00 \$14.00 \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 2018 2020 2014 2016 2022

### Unlinked Passenger Trip per Vehicle Revenue Mile





| 0 | Annual Vehicle Revenue Hours (VRH)          |
|---|---|
| 0 | Vehicles Operated in Maximum Service (VOMS) |

## **Modal Characteristics**

| Mode            | Annual<br>Unlinked<br>Passenger<br>Trips | Directly<br>Operated<br>VOMS | Purchased<br>Transportation<br>VOMS | Annual Vehicle<br>Revenue Miles | Annual<br>Vehicle<br>Revenue<br>Hours |
|-----------------|--|------------------------------|-------------------------------------|---------------------------------|---------------------------------------|
| Demand Response | 4,115                                    | 1                            | 0                                   | 2,778                           | 315                                   |
| Total           | 4,115                                    | 1                            | 0                                   | 2,778                           | 315                                   |

| Metrics         | Service E  | Service Efficiency |             | Service Effectiveness |            |  |  |
|-----------------|------------|--------------------|-------------|-----------------------|------------|--|--|
| Mode            | OE per VRM | OE per VRH         | UPT per VRM | UPT per VRH           | OE per UPT |  |  |
| Demand Response | \$14.15    | \$124.82           | 1.5         | 13.1                  | \$9.56     |  |  |
| Total           | \$14.15    | \$124.82           | 1.5         | 13.1                  | \$9.56     |  |  |

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|  |  |                  | 2022 Funding Breakdown   |   |  |                              |
|--|--|------------------|--|---|--|------------------------------|
| Summary of Operating Expenses (OE)   |  |                  | Sources of Opera<br>Expend   | Operating Funding Sources                 |  |                              |
| Mode   | Operating<br>Expenses  | Fare<br>Revenues | Directly Generated<br>Federal Government<br>Local Government<br>State Government | \$5,683<br>\$26,243<br>\$4,872<br>\$2,521 | <ul> <li>Directly Generated</li> <li>Federal Government</li> <li>Local Government</li> <li>State Government</li> </ul> | 66.7% 12.4%<br>6.4%<br>14.5% |
|  |  |                  | Total Operating  | \$39,319                                  |  |                              |
| Demand Response  | \$39,319   | \$5,683          | Funds Expended   |   | Capital Funding Sources  |                              |
| Total  | \$39,319   | \$5,683          |  |   |  |                              |
|  |  |                  | Sources of Capital F   | Sources of Capital Funds Expended         |  |                              |
|  |  |                  | Directly Generated<br>Federal Government<br>Local Government<br>State Government | \$0<br>\$0<br>\$0<br>\$0                  | Federal Government     Local Government     State Government   |                              |
|  |  |                  | Total Capital Funds Expended   | \$0                                       |  |                              |
|  |  |                  | 2022 Asset Management  |   |  |                              |
| Transit Asset Management (TAM) Tier Tie  |  | Tier II          | TAM Sponsor NTD ID   | 7R02                                      |  |                              |
|  |  |                  | Metric   | S   |  |                              |
| 2022 Performance Measure - Asset - 2023 Target<br>(% not in State of Good Repair)  |  | Mode             | Average Fleet<br>Age in Years  |   |  |                              |
| Equipment - Automobiles - 75%<br>Equipment - Trucks and other<br>Facility - Administrative / Maint<br>Facility - Passenger / Parking F<br>Rolling Stock - BU - Bus - 25%<br>Rolling Stock - CU - Cutaway -<br>Rolling Stock - MV - Minivan - | Rubber Tire Vehicles -<br>enance Facilities - 25%<br>Facilities - 25%<br>25% |                  | Demand Response  | 7.0                                       |  |                              |

Rolling Stock - VN - Van - 25%

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