

2022 Annual Agency Profile - Blue Valley Community Action Partnership dba Fillmore County Transit (NTD ID 70205)

Mailing Address: 900 G ST
GENEVA, NE 68361-2035

Website: http://www.bvca.net/how_we_help/programsservices/fcrt.aspx

Service Consumed

Annual Unlinked Trips (UPT) 6,037

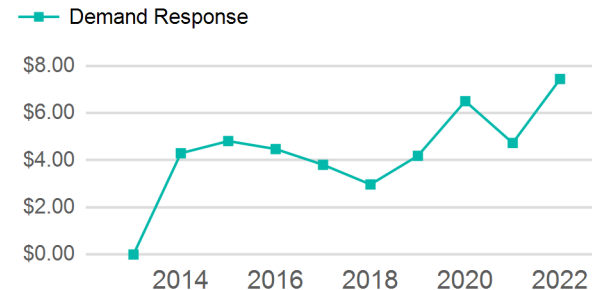
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 24,082
Annual Vehicle Revenue Hours (VRH) 1,807
Vehicles Operated in Maximum Service (VOMS) 3

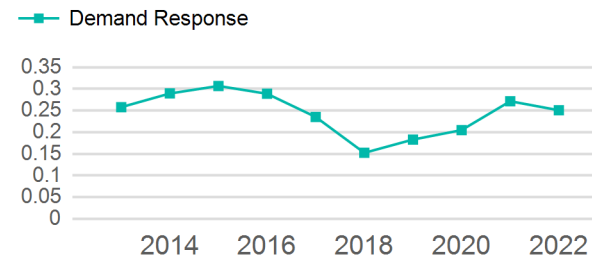
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,037	3	0	24,082	1,807
Total	6,037	3	0	24,082	1,807

Unlinked Passenger Trip per Vehicle Revenue Mile



Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.44	\$99.14	0.3	3.3	\$29.67
Total	\$7.44	\$99.14	0.3	3.3	\$29.67

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$179,141	\$31,667
Total	\$179,141	\$31,667

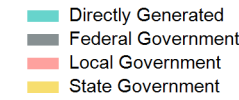
Sources of Operating Funds Expended

Directly Generated	\$31,667
Federal Government	\$70,766
Local Government	\$51,072
State Government	\$25,636
Total Operating Funds Expended	\$179,141

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	6.8