

# 2022 Annual Agency Profile - Rice County Council on Aging (NTD ID 70210)

**Mailing Address:** 114 EAST AVE N  
LYONS, KS 67554-1926

**Website:** <http://www.ricecountycouncilonaging.com>

## Service Consumed

Annual Unlinked Trips (UPT) 7,136

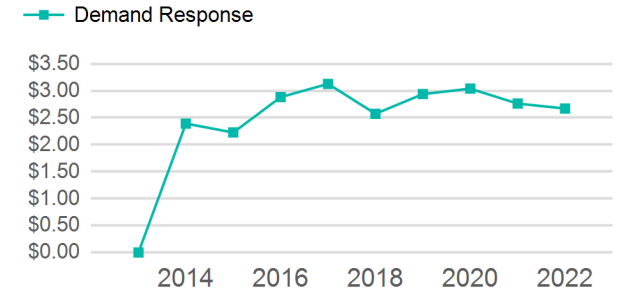
## Assets

Revenue Vehicles 4  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 104,953  
Annual Vehicle Revenue Hours (VRH) 5,607  
Vehicles Operated in Maximum Service (VOMS) 4

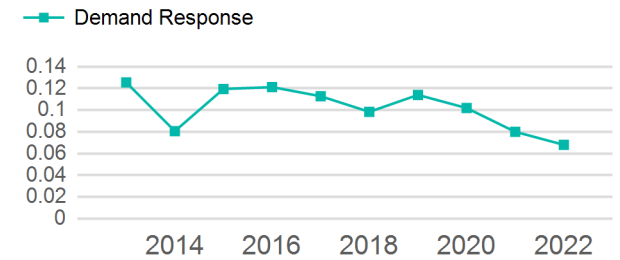
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7,136	4	0	104,953	5,607
<b>Total</b>	<b>7,136</b>	<b>4</b>	<b>0</b>	<b>104,953</b>	<b>5,607</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.67	\$49.99	0.1	1.3	\$39.28
<b>Total</b>	<b>\$2.67</b>	<b>\$49.99</b>	<b>0.1</b>	<b>1.3</b>	<b>\$39.28</b>

# 2022 Annual Agency Profile - Rice County Council on Aging (NTD ID 70210)

## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$280,308	\$47,927
<b>Total</b>	<b>\$280,308</b>	<b>\$47,927</b>

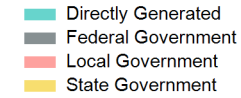
### Sources of Operating Funds Expended

Directly Generated	\$47,927
Federal Government	\$189,298
Local Government	\$25,850
State Government	\$17,233
<b>Total Operating Funds Expended</b>	<b>\$280,308</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

**Transit Asset Management (TAM) Tier** Tier II **TAM Sponsor NTD ID** 7R02

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	3.8