

2022 Annual Agency Profile - City of Columbus Transit (NTD ID 70214)

Mailing Address: 2500 14TH ST
COLUMBUS, NE 68601-4958

Website: <https://www.columbusne.us/125/columbus-area-transit>

Service Consumed

Annual Unlinked Trips (UPT) 6,251

Service Supplied

Annual Vehicle Revenue Miles (VRM) 23,894

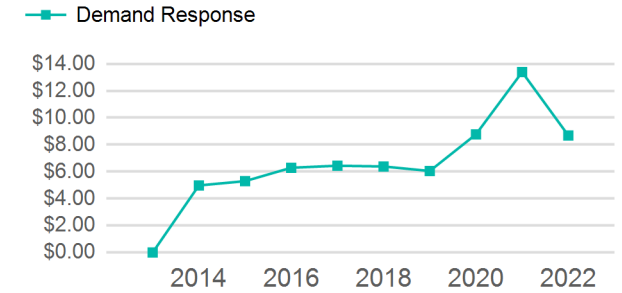
Annual Vehicle Revenue Hours (VRH) 2,426

Vehicles Operated in Maximum Service (VOMS) 5

Assets

Revenue Vehicles 6
Service Vehicles 0
Facilities 1

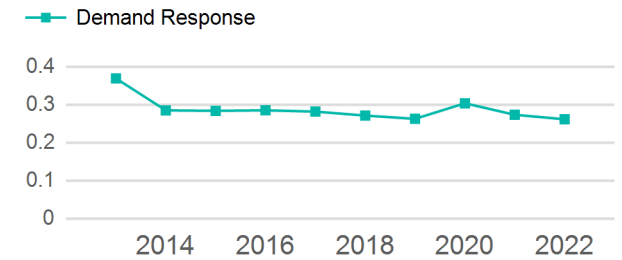
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,251	5	0	23,894	2,426
Total	6,251	5	0	23,894	2,426

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.68	\$85.54	0.3	2.6	\$33.20
Total	\$8.68	\$85.54	0.3	2.6	\$33.20

2022 Annual Agency Profile - City of Columbus Transit (NTD ID 70214)

2022 Funding Breakdown

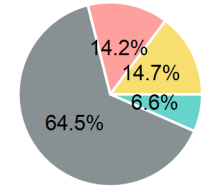
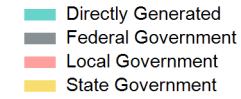
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$207,517	\$13,640
Total	\$207,517	\$13,640

Sources of Operating Funds Expended

Directly Generated	\$13,640
Federal Government	\$133,824
Local Government	\$29,451
State Government	\$30,602
Total Operating Funds Expended	\$207,517

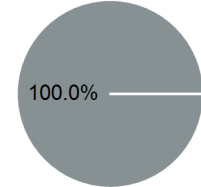
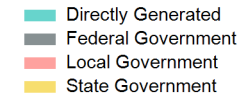
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,624
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$82,624

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R04

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 100%
 Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	5.7