

# 2022 Annual Agency Profile - City of Goodland (NTD ID 70215)

**Mailing Address:** 204 W 11TH ST  
GOODLAND, KS 67735-2840

**Website:** <http://www.goodlandks.us>

## Service Consumed

Annual Unlinked Trips (UPT) 4,881

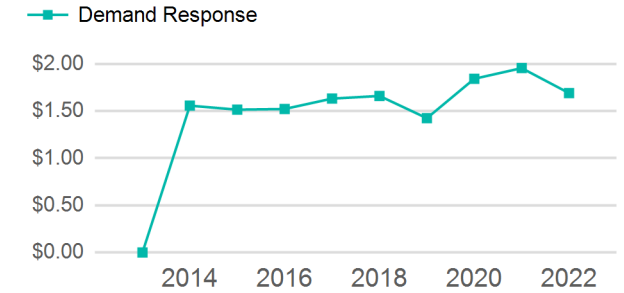
## Assets

Revenue Vehicles 1  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 17,420  
Annual Vehicle Revenue Hours (VRH) 546  
Vehicles Operated in Maximum Service (VOMS) 1

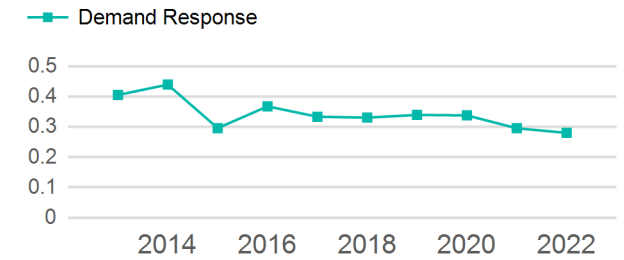
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,881	1	0	17,420	546
<b>Total</b>	<b>4,881</b>	<b>1</b>	<b>0</b>	<b>17,420</b>	<b>546</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.69	\$53.92	0.3	8.9	\$6.03
<b>Total</b>	<b>\$1.69</b>	<b>\$53.92</b>	<b>0.3</b>	<b>8.9</b>	<b>\$6.03</b>

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## 2022 Funding Breakdown

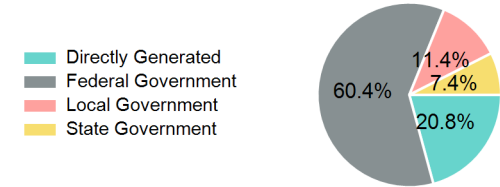
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$29,438	\$6,112
<b>Total</b>	<b>\$29,438</b>	<b>\$6,112</b>

### Sources of Operating Funds Expended

Directly Generated	\$6,112
Federal Government	\$17,790
Local Government	\$3,345
State Government	\$2,191
<b>Total Operating Funds Expended</b>	<b>\$29,438</b>

### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

- Equipment - Automobiles - 75%
- Equipment - Trucks and other Rubber Tire Vehicles - 75%
- Facility - Administrative / Maintenance Facilities - 25%
- Facility - Passenger / Parking Facilities - 25%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 25%
- Rolling Stock - MV - Minivan - 25%
- Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	4.0