

# 2022 Annual Agency Profile - Avera Creighton Hospital (NTD ID 70216)

**Mailing Address:** 501 SUMMIT ST  
YANKTON, SD 57078-3855

**Website:** <http://www.avera.org/creighton/services/>

## Service Consumed

Annual Unlinked Trips (UPT) 3,519

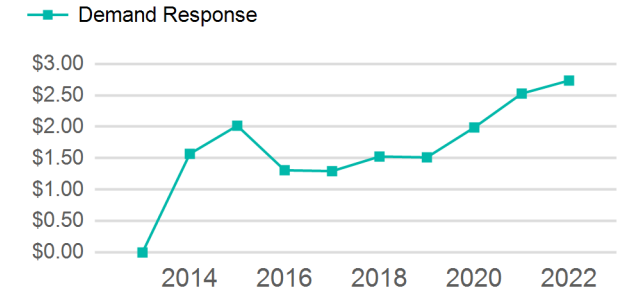
## Assets

Revenue Vehicles 6  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 143,470  
Annual Vehicle Revenue Hours (VRH) 5,401  
Vehicles Operated in Maximum Service (VOMS) 5

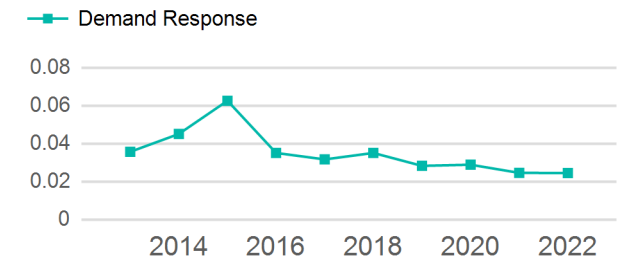
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3,519	5	0	143,470	5,401
<b>Total</b>	<b>3,519</b>	<b>5</b>	<b>0</b>	<b>143,470</b>	<b>5,401</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.74	\$72.66	0.0	0.7	\$111.51
<b>Total</b>	<b>\$2.74</b>	<b>\$72.66</b>	<b>0.0</b>	<b>0.7</b>	<b>\$111.51</b>

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## 2022 Funding Breakdown

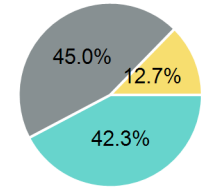
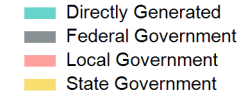
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$392,419	\$166,027
<b>Total</b>	<b>\$392,419</b>	<b>\$166,027</b>

### Sources of Operating Funds Expended

Directly Generated	\$166,027
Federal Government	\$176,710
Local Government	\$0
State Government	\$49,682
<b>Total Operating Funds Expended</b>	<b>\$392,419</b>

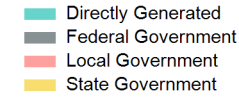
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	9.3