

2022 Annual Agency Profile - Southeast Iowa Regional Planning Commission dba SEIBUS (NTD ID 70217)

Mailing Address: 218 N 3RD ST STE 309
BURLINGTON, IA 52601-5320

Website: <http://www.seirpc.com>

Service Consumed

Annual Unlinked Trips (UPT) 106,472

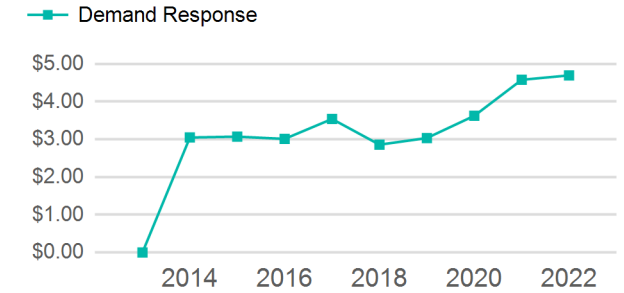
Assets

Revenue Vehicles 32
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 389,225
Annual Vehicle Revenue Hours (VRH) 22,516
Vehicles Operated in Maximum Service (VOMS) 25

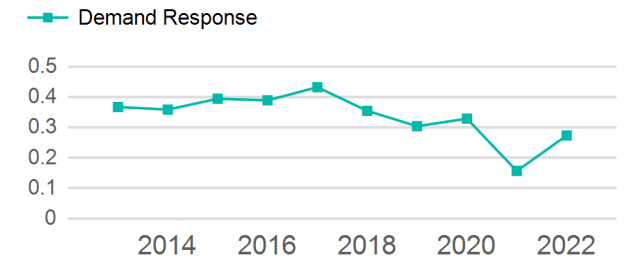
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	106,472	25	0	389,225	22,516
Total	106,472	25	0	389,225	22,516

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.70	\$81.16	0.3	4.7	\$17.16
Total	\$4.70	\$81.16	0.3	4.7	\$17.16

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2022 Funding Breakdown

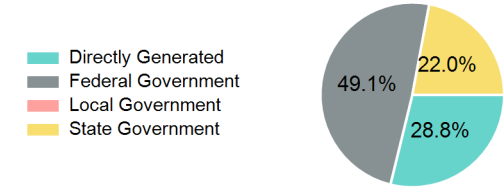
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,827,468	\$449,328
Total	\$1,827,468	\$449,328

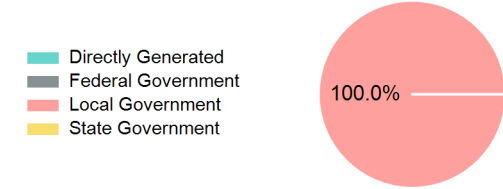
Sources of Operating Funds Expended

Directly Generated	\$526,921
Federal Government	\$897,940
Local Government	\$0
State Government	\$402,607
Total Operating Funds Expended	\$1,827,468

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$111,311
State Government	\$0
Total Capital Funds Expended	\$111,311

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 35%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - SV - Sports Utility Vehicle - 8%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	8.5