

# 2022 Annual Agency Profile - Region Six Planning Commission/PeopleRides (NTD ID 70219)

**Mailing Address:** 905 E MAIN ST  
MARSHALLTOWN, IA 50158-2135

**Website:** <http://www.region6planning.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 35,471

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 205,918

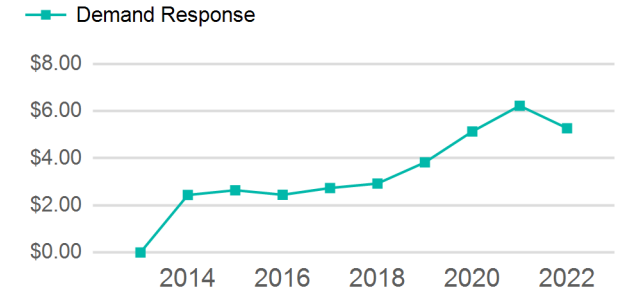
**Annual Vehicle Revenue Hours (VRH)** 18,644

**Vehicles Operated in Maximum Service (VOMS)** 13

## Assets

**Revenue Vehicles** 30  
**Service Vehicles** 0  
**Facilities** 0

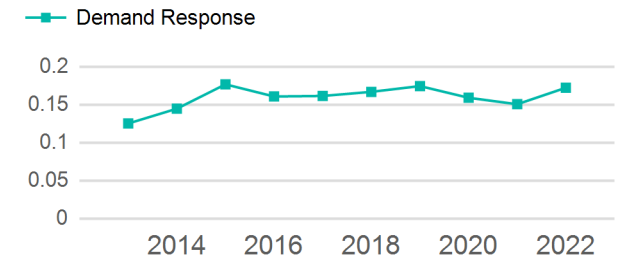
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35,471	13	0	205,918	18,644
<b>Total</b>	<b>35,471</b>	<b>13</b>	<b>0</b>	<b>205,918</b>	<b>18,644</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.27	\$58.21	0.2	1.9	\$30.60
<b>Total</b>	<b>\$5.27</b>	<b>\$58.21</b>	<b>0.2</b>	<b>1.9</b>	<b>\$30.60</b>

# 2022 Annual Agency Profile - Region Six Planning Commission/PeopleRides (NTD ID 70219)

## 2022 Funding Breakdown

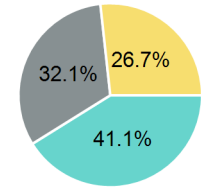
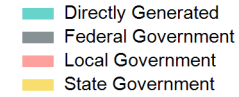
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,085,279	\$443,169
<b>Total</b>	<b>\$1,085,279</b>	<b>\$443,169</b>

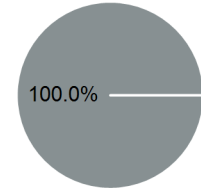
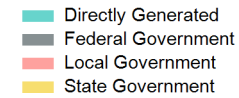
### Sources of Operating Funds Expended

Directly Generated	\$446,569
Federal Government	\$348,539
Local Government	\$0
State Government	\$290,171
<b>Total Operating Funds Expended</b>	<b>\$1,085,279</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$4,715
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$4,715</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
--	---------	---------------------------	------

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	8.6