

2022 Annual Agency Profile - Avera St. Anthony's Hospital (NTD ID 70220)

Mailing Address: 300 N 2ND ST
ONEILL, NE 68763-1514

Website: <https://growholt.com/in-holt-county/businesses/avera-st-anthonys-public-transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 8,709

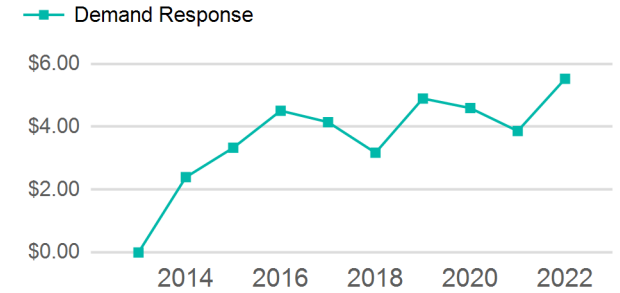
Service Supplied

Annual Vehicle Revenue Miles (VRM) 53,434

Annual Vehicle Revenue Hours (VRH) 1,630

Vehicles Operated in Maximum Service (VOMS) 3

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 6

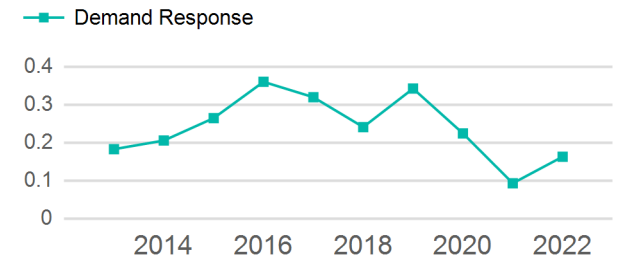
Service Vehicles 0

Facilities 0

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8,709	3	0	53,434	1,630
Total	8,709	3	0	53,434	1,630

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.52	\$181.10	0.2	5.3	\$33.89
Total	\$5.52	\$181.10	0.2	5.3	\$33.89

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$295,189	\$114,852
Total	\$295,189	\$114,852

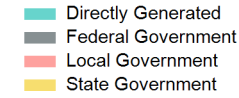
Sources of Operating Funds Expended

Directly Generated	\$114,852
Federal Government	\$141,535
Local Government	\$0
State Government	\$38,802
Total Operating Funds Expended	\$295,189

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	8.2