

# 2022 Annual Agency Profile - Southern Iowa Trolley (NTD ID 70221)

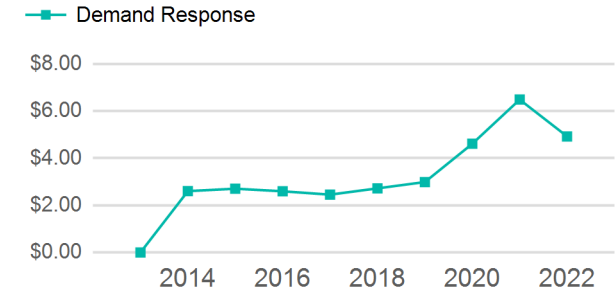
**Mailing Address:** 215 E MONTGOMERY ST  
CRESTON, IA 50801-2551

**Website:** <http://www.southerniowatrolley.org>

## Service Consumed

**Annual Unlinked Trips (UPT)** 84,240

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 44  
**Service Vehicles** 1  
**Facilities** 0

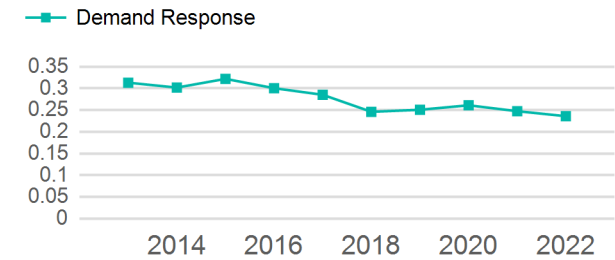
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 356,982  
**Annual Vehicle Revenue Hours (VRH)** 42,387  
**Vehicles Operated in Maximum Service (VOMS)** 27

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	84,240	27	0	356,982	42,387
<b>Total</b>	<b>84,240</b>	<b>27</b>	<b>0</b>	<b>356,982</b>	<b>42,387</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.92	\$41.46	0.2	2.0	\$20.86
<b>Total</b>	<b>\$4.92</b>	<b>\$41.46</b>	<b>0.2</b>	<b>2.0</b>	<b>\$20.86</b>

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## 2022 Funding Breakdown

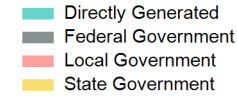
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,757,527	\$355,858
<b>Total</b>	<b>\$1,757,527</b>	<b>\$355,858</b>

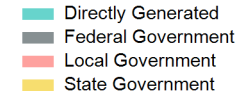
### Sources of Operating Funds Expended

Directly Generated	\$355,881
Federal Government	\$970,475
Local Government	\$0
State Government	\$431,171
<b>Total Operating Funds Expended</b>	<b>\$1,757,527</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$226,948
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$226,948</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R01

### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.9