

2022 Annual Agency Profile - Coffey County Transportation (NTD ID 70222)

Mailing Address: 520 CROSS ST
BURLINGTON, KS 66839-1108

Website: <http://www.coffeycountytransportation.com>

Service Consumed

Annual Unlinked Trips (UPT) 21,148

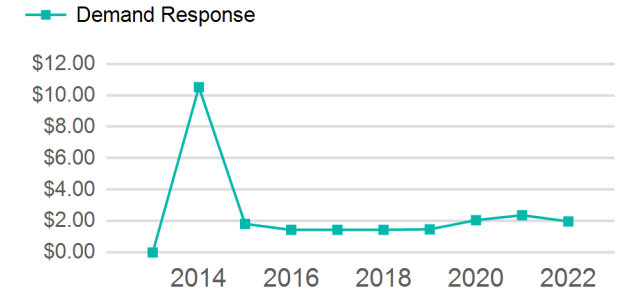
Assets

Revenue Vehicles 8
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 296,886
Annual Vehicle Revenue Hours (VRH) 12,136
Vehicles Operated in Maximum Service (VOMS) 8

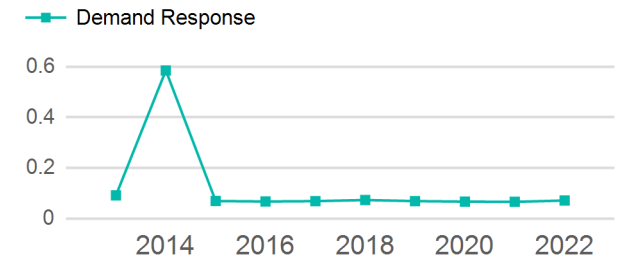
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,148	8	0	296,886	12,136
Total	21,148	8	0	296,886	12,136

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$1.98	\$48.32	0.1	1.7	\$27.73
Total	\$1.98	\$48.32	0.1	1.7	\$27.73

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2022 Funding Breakdown

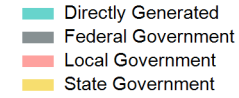
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$586,377	\$47,601
Total	\$586,377	\$47,601

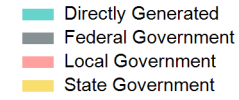
Sources of Operating Funds Expended

Directly Generated	\$52,601
Federal Government	\$429,616
Local Government	\$74,633
State Government	\$29,527
Total Operating Funds Expended	\$586,377

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$300,998
Local Government	\$111,932
State Government	\$0
Total Capital Funds Expended	\$412,930

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	4.0