

2022 Annual Agency Profile - Region XII Council of Governments/WITS (NTD ID 70224)

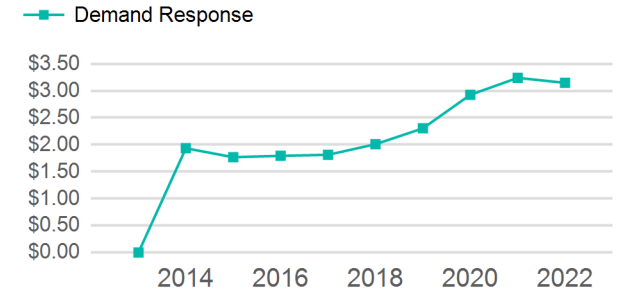
Mailing Address: 1009 E ANTHONY ST
CARROLL, IA 51401-3842

Website: <http://www.region12cog.org>

Service Consumed

Annual Unlinked Trips (UPT) 111,439

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 64
Service Vehicles 1
Facilities 3

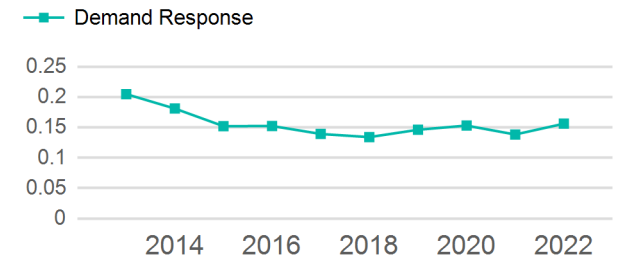
Service Supplied

Annual Vehicle Revenue Miles (VRM) 713,458
Annual Vehicle Revenue Hours (VRH) 21,892
Vehicles Operated in Maximum Service (VOMS) 45

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	111,439	45	0	713,458	21,892
Total	111,439	45	0	713,458	21,892

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.15	\$102.59	0.2	5.1	\$20.15
Total	\$3.15	\$102.59	0.2	5.1	\$20.15

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2022 Funding Breakdown

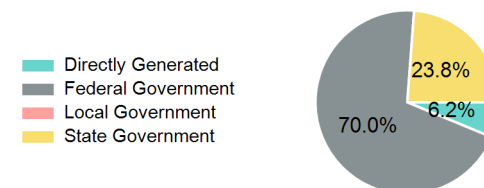
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,245,958	\$107,845
Total	\$2,245,958	\$107,845

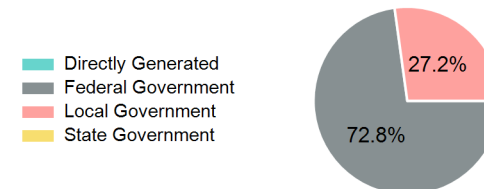
Sources of Operating Funds Expended

Directly Generated	\$139,761
Federal Government	\$1,571,382
Local Government	\$0
State Government	\$534,815
Total Operating Funds Expended	\$2,245,958

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$227,420
Local Government	\$84,893
State Government	\$0
Total Capital Funds Expended	\$312,313

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 35%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - SV - Sports Utility Vehicle - 8%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.5