

2022 Annual Agency Profile - Class LTD (NTD ID 70226)

Mailing Address: 1200 E MERLE EVANS DR
COLUMBUS, KS 66725-9698

Website: <http://www.classltd.org>

Service Consumed

Annual Unlinked Trips (UPT) 21,974

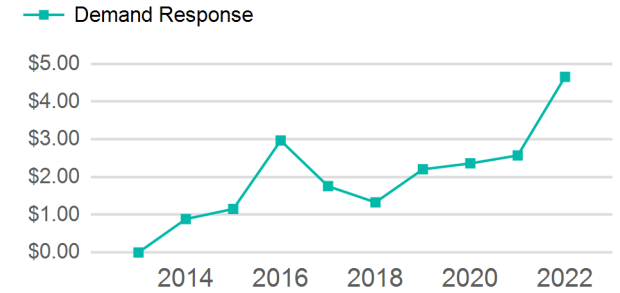
Assets

Revenue Vehicles 27
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 68,685
Annual Vehicle Revenue Hours (VRH) 3,281
Vehicles Operated in Maximum Service (VOMS) 9

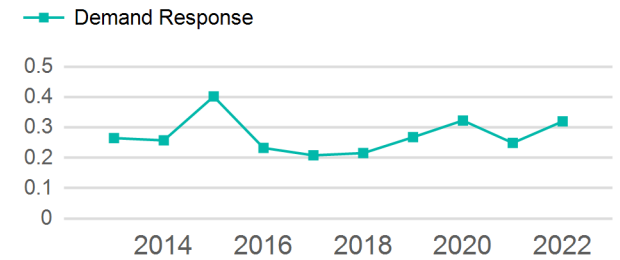
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,974	9	0	68,685	3,281
Total	21,974	9	0	68,685	3,281

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.66	\$97.51	0.3	6.7	\$14.56
Total	\$4.66	\$97.51	0.3	6.7	\$14.56

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2022 Funding Breakdown

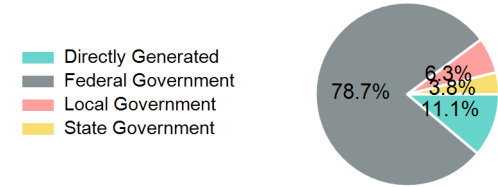
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$319,917	\$35,645
Total	\$319,917	\$35,645

Sources of Operating Funds Expended

Directly Generated	\$35,645
Federal Government	\$251,736
Local Government	\$20,250
State Government	\$12,286
Total Operating Funds Expended	\$319,917

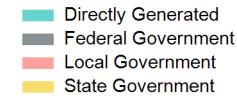
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	10.0