

2022 Annual Agency Profile - City of Liberal (NTD ID 70227)

Mailing Address: 324 N KANSAS AVE
LIBERAL, KS 67901-3441

Website: <http://cityofliberal.org/208/city-bus>

Service Consumed

Annual Unlinked Trips (UPT) 23,734

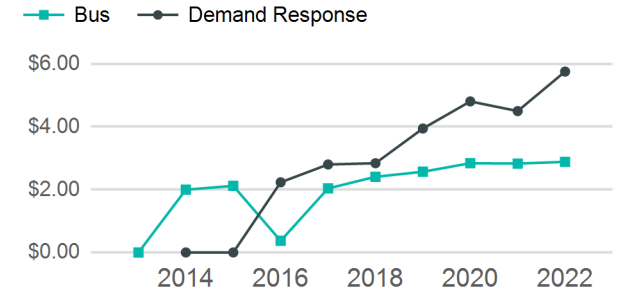
Assets

Revenue Vehicles 10
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 157,052
Annual Vehicle Revenue Hours (VRH) 11,860
Vehicles Operated in Maximum Service (VOMS) 5

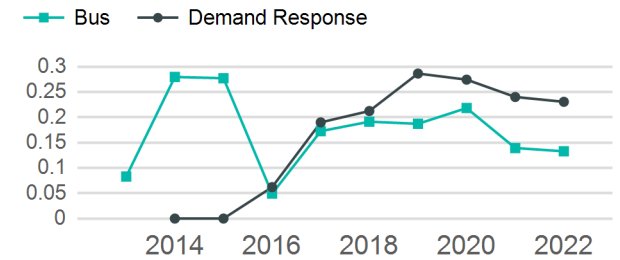
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,736	2	0	29,195	2,532
Bus	16,998	3	0	127,857	9,328
Total	23,734	5	0	157,052	11,860

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.76	\$66.36	0.2	2.7	\$24.94
Bus	\$2.88	\$39.54	0.1	1.8	\$21.70
Total	\$3.42	\$45.26	0.2	2.0	\$22.62

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2022 Funding Breakdown

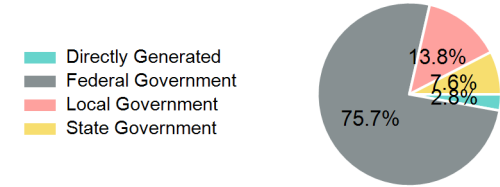
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$168,029	\$5,906
Bus	\$368,806	\$9,373
Total	\$536,835	\$15,279

Sources of Operating Funds Expended

Directly Generated	\$15,279
Federal Government	\$406,644
Local Government	\$74,164
State Government	\$40,748
Total Operating Funds Expended	\$536,835

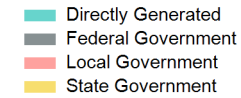
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R02
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	7.0
Bus	4.8