

2022 Annual Agency Profile - Wayne Public Transit (NTD ID 70233)

Mailing Address: 306 N PEARL ST
WAYNE, NE 68787-1959

Website: <https://www.cityofwayne.org/137/handi-van>

Service Consumed

Annual Unlinked Trips (UPT) 6,964

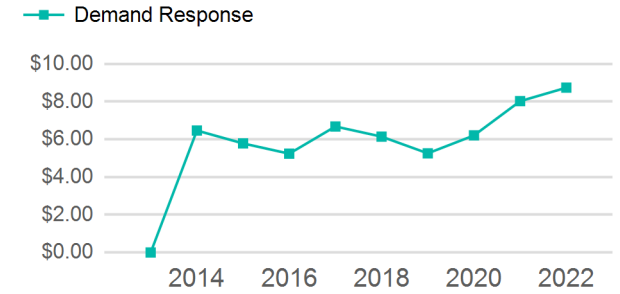
Assets

Revenue Vehicles 4
Service Vehicles 0
Facilities 0

Service Supplied

Annual Vehicle Revenue Miles (VRM) 13,042
Annual Vehicle Revenue Hours (VRH) 875
Vehicles Operated in Maximum Service (VOMS) 4

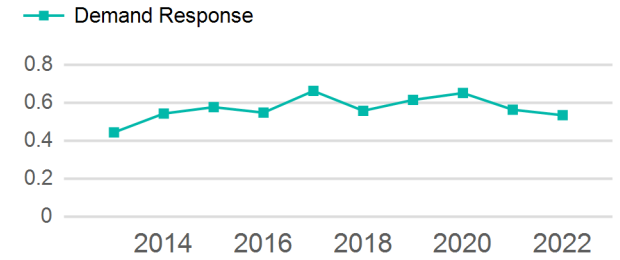
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,964	4	0	13,042	875
Total	6,964	4	0	13,042	875

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.74	\$130.23	0.5	8.0	\$16.36
Total	\$8.74	\$130.23	0.5	8.0	\$16.36

2022 Annual Agency Profile - Wayne Public Transit (NTD ID 70233)

2022 Funding Breakdown

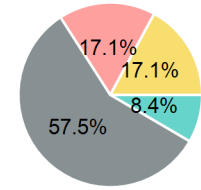
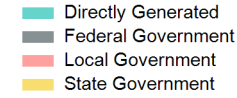
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$113,949	\$9,548
Total	\$113,949	\$9,548

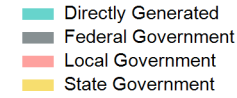
Sources of Operating Funds Expended

Directly Generated	\$9,548
Federal Government	\$65,527
Local Government	\$19,437
State Government	\$19,437
Total Operating Funds Expended	\$113,949

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$77,349
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$77,349

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	7.3