

2022 Annual Agency Profile - Regional Transit Authority/RIDES (NTD ID 70240)

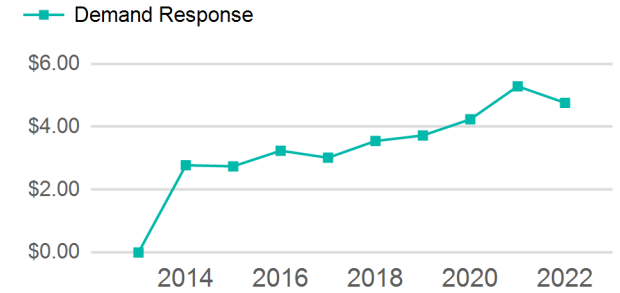
Mailing Address: 522 10TH AVE E
SPENCER, IA 51301-5001

Website: <http://www.nwiarides.org>

Service Consumed

Annual Unlinked Trips (UPT) 100,113

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 73
Service Vehicles 4
Facilities 4

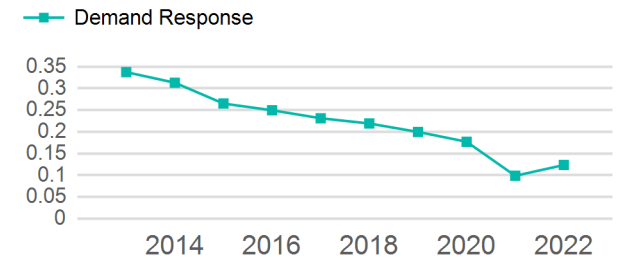
Service Supplied

Annual Vehicle Revenue Miles (VRM) 811,359
Annual Vehicle Revenue Hours (VRH) 48,125
Vehicles Operated in Maximum Service (VOMS) 56

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100,113	56	0	811,359	48,125
Total	100,113	56	0	811,359	48,125

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.76	\$80.25	0.1	2.1	\$38.58
Total	\$4.76	\$80.25	0.1	2.1	\$38.58

2022 Annual Agency Profile - Regional Transit Authority/RIDES (NTD ID 70240)

2022 Funding Breakdown

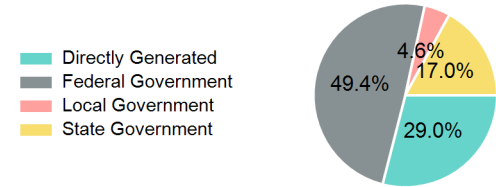
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$3,862,265	\$1,019,777
Total	\$3,862,265	\$1,019,777

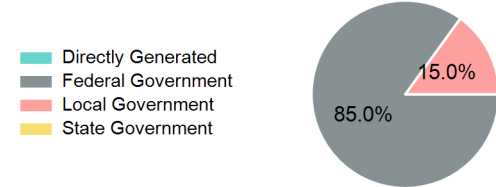
Sources of Operating Funds Expended

Directly Generated	\$1,119,785
Federal Government	\$1,909,072
Local Government	\$176,276
State Government	\$657,132
Total Operating Funds Expended	\$3,862,265

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$257,437
Local Government	\$45,430
State Government	\$0
Total Capital Funds Expended	\$302,867

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
--	---------	---------------------------	------

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	8.2