

# 2022 Annual Agency Profile - 10-15 Regional Transit Agency (NTD ID 70242)

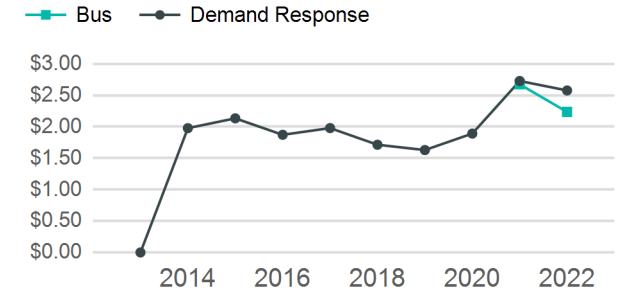
**Mailing Address:** 2417 South Emma Street  
Ottumwa, IA 52501

**Website:** <http://www.ottumwatransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 236,072

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	117
Service Vehicles	1
Facilities	1

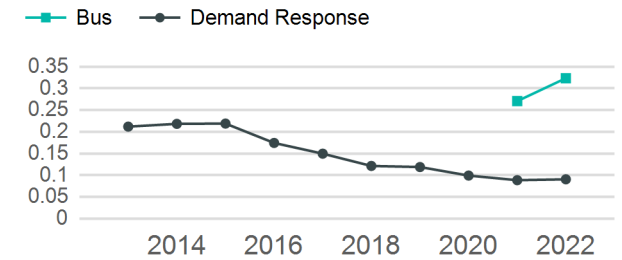
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	2,130,348
Annual Vehicle Revenue Hours (VRH)	119,879
Vehicles Operated in Maximum Service (VOMS)	71

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	176,005	63	0	1,944,661	104,699
Bus	60,067	8	0	185,687	15,180
<b>Total</b>	<b>236,072</b>	<b>71</b>	<b>0</b>	<b>2,130,348</b>	<b>119,879</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.58	\$47.87	0.1	1.7	\$28.48
Bus	\$2.24	\$27.35	0.3	4.0	\$6.91
<b>Total</b>	<b>\$2.55</b>	<b>\$45.27</b>	<b>0.1</b>	<b>2.0</b>	<b>\$22.99</b>

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## 2022 Funding Breakdown

### Summary of Operating Expenses (OE)

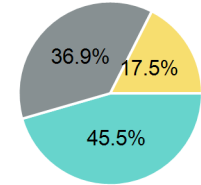
Mode	Operating Expenses	Fare Revenues
Demand Response	\$5,011,975	\$2,426,004
Bus	\$415,157	\$30,743
<b>Total</b>	<b>\$5,427,132</b>	<b>\$2,456,747</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,471,226
Federal Government	\$2,004,766
Local Government	\$0
State Government	\$951,140
<b>Total Operating Funds Expended</b>	<b>\$5,427,132</b>

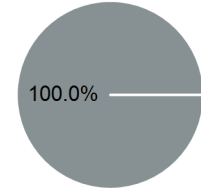
### Operating Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Capital Funding Sources

■ Directly Generated  
■ Federal Government  
■ Local Government  
■ State Government



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$82,025
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$82,025</b>

## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R01

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%  
 Equipment - Trucks and other Rubber Tire Vehicles - 40%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - AO - Automobile - 35%  
 Rolling Stock - BR - Over-the-road Bus - 10%  
 Rolling Stock - BU - Bus - 11%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - SV - Sports Utility Vehicle - 8%  
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	4.4
Bus	5.4