

2022 Annual Agency Profile - Community Senior Service Center (NTD ID 70245)

Mailing Address: 815 6TH ST
OSAWATOMIE, KS 66064-1230

Website:

Service Consumed

Annual Unlinked Trips (UPT) 6,629

Service Supplied

Annual Vehicle Revenue Miles (VRM) 25,869

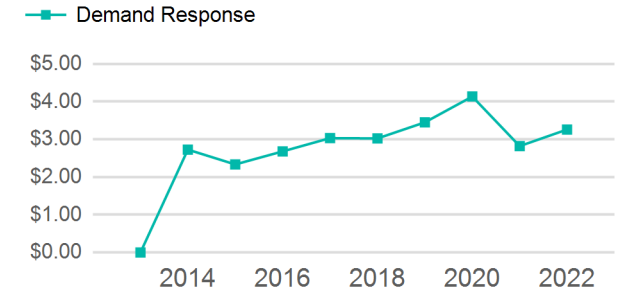
Annual Vehicle Revenue Hours (VRH) 1,525

Vehicles Operated in Maximum Service (VOMS) 3

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

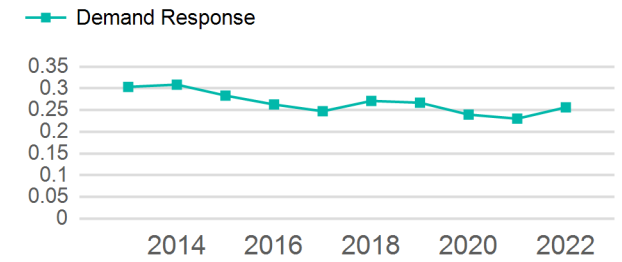
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,629	3	0	25,869	1,525
Total	6,629	3	0	25,869	1,525

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.26	\$55.30	0.3	4.3	\$12.72
Total	\$3.26	\$55.30	0.3	4.3	\$12.72

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2022 Funding Breakdown

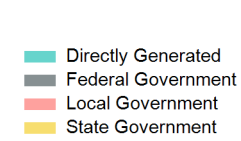
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$84,326	\$9,808
Total	\$84,326	\$9,808

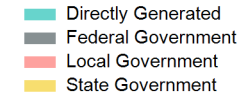
Sources of Operating Funds Expended

Directly Generated	\$9,808
Federal Government	\$59,943
Local Government	\$8,745
State Government	\$5,830
Total Operating Funds Expended	\$84,326

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0

2022 Asset Management

Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 7R02

Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.0