

2022 Annual Agency Profile - Seward County Handibus (NTD ID 70246)

Mailing Address: 320 S 14th Street
Seward, NE 68434

Website: <https://www.countyofsewardne.com/seward-county-public-transit>

Service Consumed

Annual Unlinked Trips (UPT) 11,915

Service Supplied

Annual Vehicle Revenue Miles (VRM) 58,242

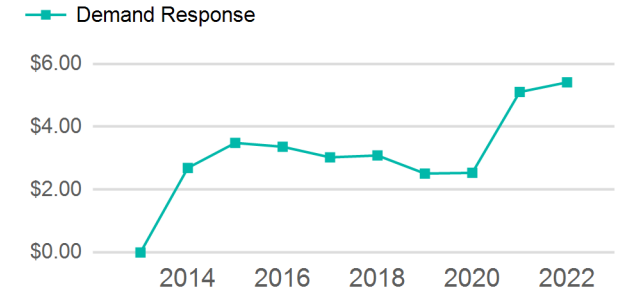
Annual Vehicle Revenue Hours (VRH) 4,550

Vehicles Operated in Maximum Service (VOMS) 4

Assets

Revenue Vehicles 3
Service Vehicles 0
Facilities 0

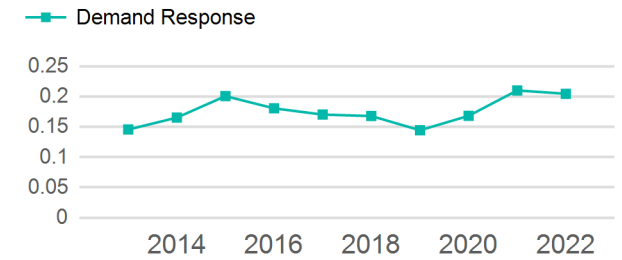
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11,915	4	0	58,242	4,550
Total	11,915	4	0	58,242	4,550

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$5.41	\$69.28	0.2	2.6	\$26.46
Total	\$5.41	\$69.28	0.2	2.6	\$26.46

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2022 Funding Breakdown

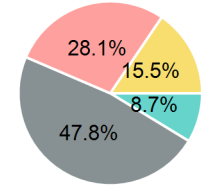
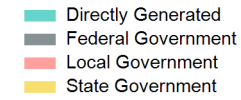
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$315,213	\$27,366
Total	\$315,213	\$27,366

Sources of Operating Funds Expended

Directly Generated	\$27,366
Federal Government	\$150,522
Local Government	\$88,426
State Government	\$48,899
Total Operating Funds Expended	\$315,213

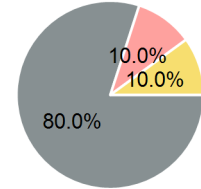
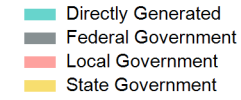
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$61,879
Local Government	\$7,735
State Government	\$7,735
Total Capital Funds Expended	\$77,349

Capital Funding Sources



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R04
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	2.7