

# 2022 Annual Agency Profile - Lyon County Area Transportation (NTD ID 70248)

**Mailing Address:** 402 COMMERCIAL ST  
EMPORIA, KS 66801-3902

**Website:** <http://www.lyoncounty.org>

## Service Consumed

Annual Unlinked Trips (UPT) 31,285

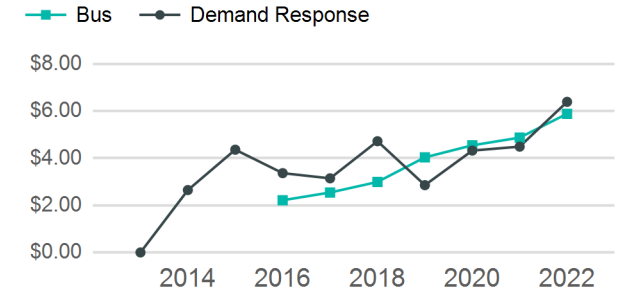
## Assets

Revenue Vehicles 12  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 190,501  
Annual Vehicle Revenue Hours (VRH) 13,346  
Vehicles Operated in Maximum Service (VOMS) 10

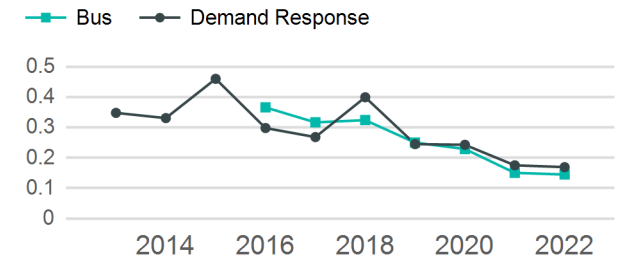
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25,385	8	0	149,828	9,799
Bus	5,900	2	0	40,673	3,547
<b>Total</b>	<b>31,285</b>	<b>10</b>	<b>0</b>	<b>190,501</b>	<b>13,346</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$6.39	\$97.69	0.2	2.6	\$37.71
Bus	\$5.88	\$67.47	0.1	1.7	\$40.56
<b>Total</b>	<b>\$6.28</b>	<b>\$89.66</b>	<b>0.2</b>	<b>2.3</b>	<b>\$38.25</b>

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## 2022 Funding Breakdown

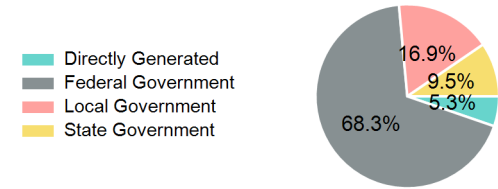
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$957,281	\$40,810
Bus	\$239,320	\$11,072
<b>Total</b>	<b>\$1,196,601</b>	<b>\$51,882</b>

### Sources of Operating Funds Expended

Directly Generated	\$63,093
Federal Government	\$816,958
Local Government	\$202,590
State Government	\$113,960
<b>Total Operating Funds Expended</b>	<b>\$1,196,601</b>

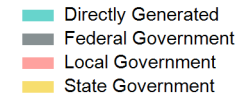
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 7R02

### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.5
Bus	4.7