

# 2022 Annual Agency Profile - Saunders County Transportation (NTD ID 70253)

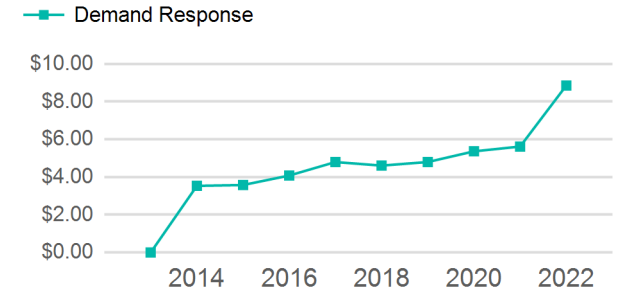
**Mailing Address:** 426 N BROADWAY ST  
WAHOO, NE 68066-1964

**Website:** <https://saunderscounty.ne.gov/webpages/transportation/transportation.html>

## Service Consumed

**Annual Unlinked Trips (UPT)** 1,864

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 5  
**Service Vehicles** 0  
**Facilities** 0

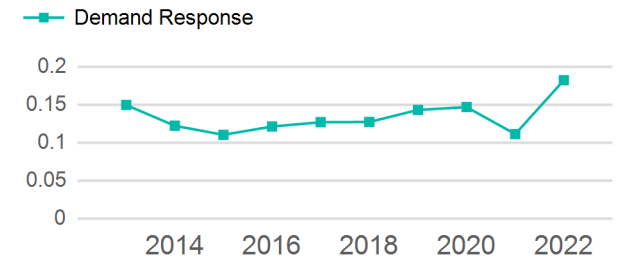
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 10,232  
**Annual Vehicle Revenue Hours (VRH)** 848  
**Vehicles Operated in Maximum Service (VOMS)** 2

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,864	2	0	10,232	848
<b>Total</b>	<b>1,864</b>	<b>2</b>	<b>0</b>	<b>10,232</b>	<b>848</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$8.73	\$105.39	0.2	2.2	\$47.94
<b>Total</b>	<b>\$8.73</b>	<b>\$105.39</b>	<b>0.2</b>	<b>2.2</b>	<b>\$47.94</b>

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## 2022 Funding Breakdown

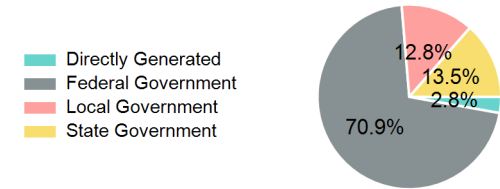
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$89,367	\$2,510
<b>Total</b>	<b>\$89,367</b>	<b>\$2,510</b>

### Sources of Operating Funds Expended

Directly Generated	\$2,510
Federal Government	\$63,318
Local Government	\$11,483
State Government	\$12,056
<b>Total Operating Funds Expended</b>	<b>\$89,367</b>

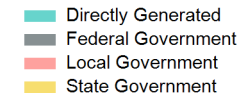
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R04
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### Metrics

### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 40%
Rolling Stock - SV - Sports Utility Vehicle - 100%
Rolling Stock - VN - Van - 30%

Mode	Average Fleet Age in Years
Demand Response	5.6