

2022 Annual Agency Profile - Southwest Iowa Planning Council /SW Iowa Transit (NTD ID 70258)

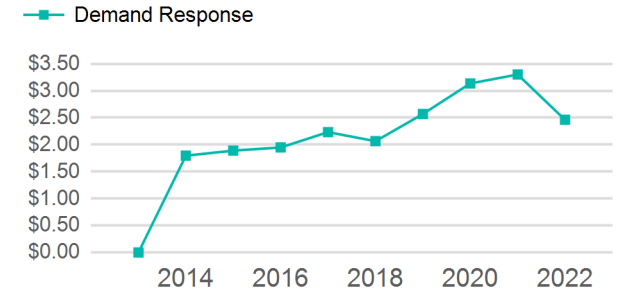
Mailing Address: 1501 SW 7TH ST
ATLANTIC, IA 50022-2206

Website: <http://www.swipco.org>

Service Consumed

Annual Unlinked Trips (UPT) 467,070

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 117
Service Vehicles 0
Facilities 4

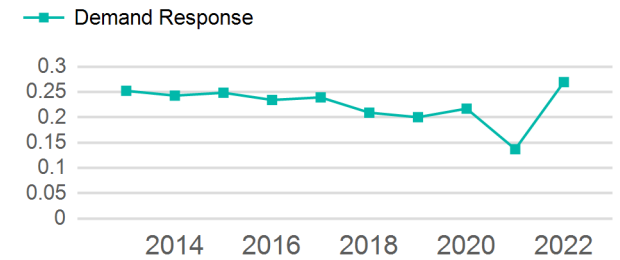
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,731,921
Annual Vehicle Revenue Hours (VRH) 100,818
Vehicles Operated in Maximum Service (VOMS) 67

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	467,070	67	0	1,731,921	100,818
Total	467,070	67	0	1,731,921	100,818

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.46	\$42.28	0.3	4.6	\$9.13
Total	\$2.46	\$42.28	0.3	4.6	\$9.13

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2022 Funding Breakdown

Summary of Operating Expenses (OE)

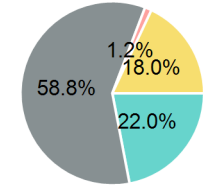
Mode	Operating Expenses	Fare Revenues
Demand Response	\$4,262,904	\$936,970
Total	\$4,262,904	\$936,970

Sources of Operating Funds Expended

Directly Generated	\$936,970
Federal Government	\$2,508,246
Local Government	\$51,174
State Government	\$766,514
Total Operating Funds Expended	\$4,262,904

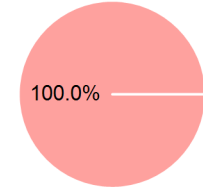
Operating Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Capital Funding Sources

■ Directly Generated
■ Federal Government
■ Local Government
■ State Government



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$226,476
State Government	\$0
Total Capital Funds Expended	\$226,476

2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R01
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 35%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - SV - Sports Utility Vehicle - 8%
 Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Demand Response	6.6