

# 2022 Annual Agency Profile - Futures Unlimited (NTD ID 70259)

**Mailing Address:** 2410 N A ST  
WELLINGTON, KS 67152-9799

**Website:** <http://www.futures-unlimited.org>

## Service Consumed

Annual Unlinked Trips (UPT) 18,476

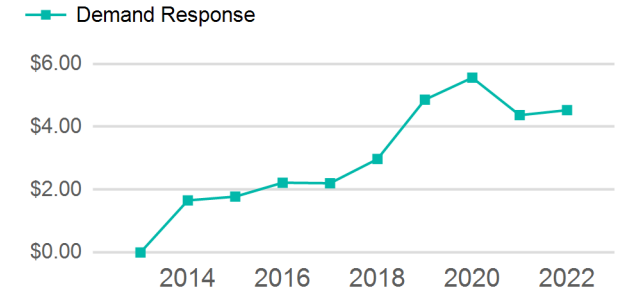
## Assets

Revenue Vehicles 5  
Service Vehicles 0  
Facilities 0

## Service Supplied

Annual Vehicle Revenue Miles (VRM) 52,841  
Annual Vehicle Revenue Hours (VRH) 4,608  
Vehicles Operated in Maximum Service (VOMS) 3

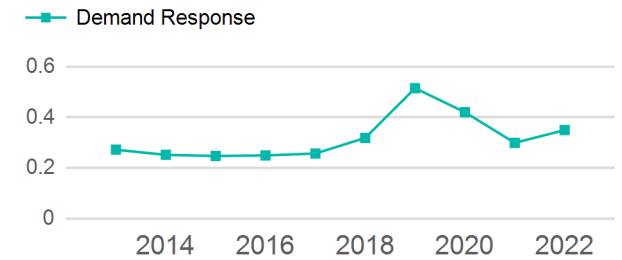
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18,476	3	0	52,841	4,608
<b>Total</b>	<b>18,476</b>	<b>3</b>	<b>0</b>	<b>52,841</b>	<b>4,608</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.53	\$51.91	0.3	4.0	\$12.95
<b>Total</b>	<b>\$4.53</b>	<b>\$51.91</b>	<b>0.3</b>	<b>4.0</b>	<b>\$12.95</b>

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## 2022 Funding Breakdown

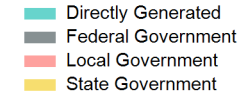
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$239,212	\$25,091
<b>Total</b>	<b>\$239,212</b>	<b>\$25,091</b>

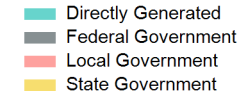
### Sources of Operating Funds Expended

Directly Generated	\$25,091
Federal Government	\$168,782
Local Government	\$30,623
State Government	\$14,716
<b>Total Operating Funds Expended</b>	<b>\$239,212</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R02
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 75%  
 Equipment - Trucks and other Rubber Tire Vehicles - 75%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - VN - Van - 25%

Mode	Average Fleet Age in Years
Demand Response	5.0