

# 2022 Annual Agency Profile - City of Mason City (NTD ID 70260)

**Mailing Address:** 10 1ST ST NW  
MASON CITY, IA 50401-3224

**Website:** <http://www.masoncity.net>

## Service Consumed

**Annual Unlinked Trips (UPT)** 104,203

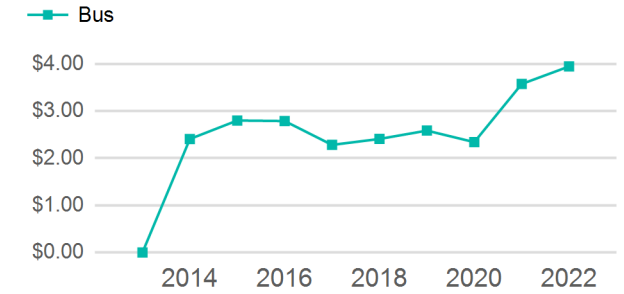
## Assets

**Revenue Vehicles** 17  
**Service Vehicles** 0  
**Facilities** 0

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 245,840  
**Annual Vehicle Revenue Hours (VRH)** 19,890  
**Vehicles Operated in Maximum Service (VOMS)** 12

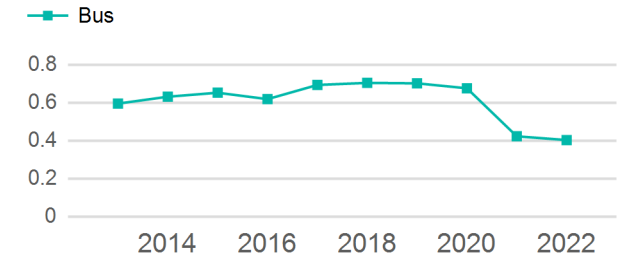
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	104,203	12	0	245,840	19,890
<b>Total</b>	<b>104,203</b>	<b>12</b>	<b>0</b>	<b>245,840</b>	<b>19,890</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$3.79	\$46.87	0.4	5.2	\$8.95
<b>Total</b>	<b>\$3.79</b>	<b>\$46.87</b>	<b>0.4</b>	<b>5.2</b>	<b>\$8.95</b>

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## 2022 Funding Breakdown

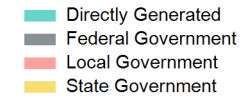
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$932,327	\$34,018
<b>Total</b>	<b>\$932,327</b>	<b>\$34,018</b>

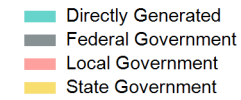
### Sources of Operating Funds Expended

Directly Generated	\$34,800
Federal Government	\$897,527
Local Government	\$0
State Government	\$0
<b>Total Operating Funds Expended</b>	<b>\$932,327</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$286,649
Local Government	\$0
State Government	\$49,211
<b>Total Capital Funds Expended</b>	<b>\$335,860</b>

## 2022 Asset Management

<b>Transit Asset Management (TAM) Tier</b>	Tier II	<b>TAM Sponsor NTD ID</b>	7R01
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### Metrics

#### 2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 18%
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 35%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - SV - Sports Utility Vehicle - 8%
Rolling Stock - VN - Van - 35%

Mode	Average Fleet Age in Years
Bus	3.3