

2022 Annual Agency Profile - SERVE, Inc. (NTD ID 70263)

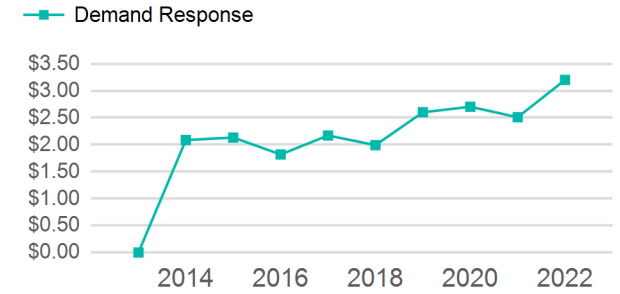
Mailing Address: 4901 COUNTY ROAD 304
FULTON, MO 65251-5416

Website: <http://www.serveinc.net/services/caltran/>

Service Consumed

Annual Unlinked Trips (UPT) 19,169

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 13
Service Vehicles 0
Facilities 0

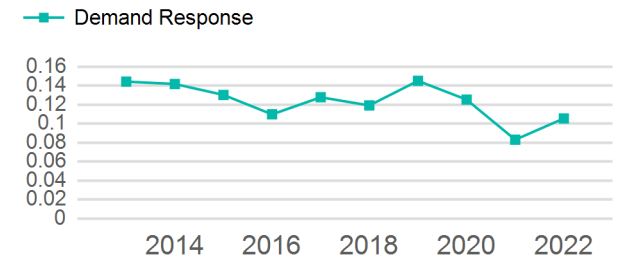
Service Supplied

Annual Vehicle Revenue Miles (VRM) 181,635
Annual Vehicle Revenue Hours (VRH) 13,604
Vehicles Operated in Maximum Service (VOMS) 11

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19,169	11	0	181,635	13,604
Total	19,169	11	0	181,635	13,604

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.20	\$42.76	0.1	1.4	\$30.35
Total	\$3.20	\$42.76	0.1	1.4	\$30.35

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2022 Funding Breakdown

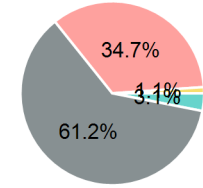
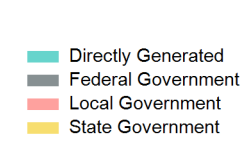
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response	\$581,732	\$17,970
Total	\$581,732	\$17,970

Sources of Operating Funds Expended

Directly Generated	\$17,970
Federal Government	\$355,776
Local Government	\$201,688
State Government	\$6,298
Total Operating Funds Expended	\$581,732

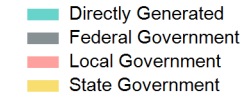
Operating Funding Sources



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	7R03
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Metrics

2022 Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 30%
Rolling Stock - AO - Automobile - 45%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 45%
Rolling Stock - FB - Ferryboat - 30%
Rolling Stock - MV - Minivan - 45%
Rolling Stock - VN - Van - 45%

Mode	Average Fleet Age in Years
Demand Response	5.1